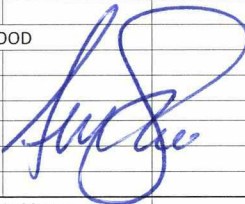
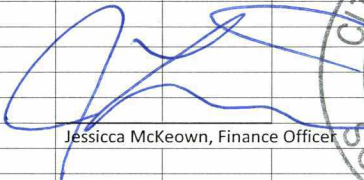
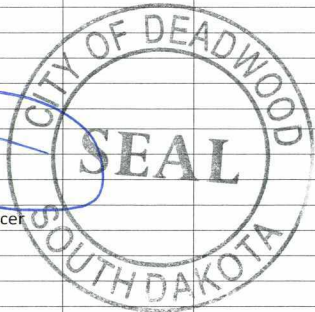


CITY OF DEADWOOD ORDINANCE NUMBER #1438																				
AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026 AND LEVYING PROPERTY TAX FOR 2025																				
BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA																				
Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2026																				
		General Fund	Library Fund	Bed and Booze	Bus Imp Dist. 9	Bus Imp Dist. 8	Bus Imp Dist. 1-6	Bus Imp Dist 7	Hist. Pres. Fund	Revolving Loan Fund	Debt Serv. TIF #10	Debt Serv. TIF #9 Optima	Debt Serv. TIF #11 Dwd Hotels	Debt Serv. TIF #12 SecStage	Debt Serv. TIF #13 WJP Holdings	Water Fund	Sewer Fund	Mt Moriah	Parking & Transport.	TOTAL
		101	206	209	211	212	213	214	215	216	719	721	726	727	728	602	603	607	610	
410 GENERAL GOVT																				
411.1	Legislative	371,000																		371,000
413.1	Elections	2,500																		2,500
414.1	Attorney	75,000																		75,000
414.2	Finance	465,000																		465,000
419.2	Public Buildings	1,258,425																		1,258,425
419.3	Computer Network	75,000																		75,000
420 PUBLIC SAFETY																				
421.0	Police	2,176,450																		2,176,450
421.1	DARE	1,500																		
422.1	Fire	481,326																		481,326
423.2	Bldg Inspection	114,750																		114,750
430 PUBLIC WORKS																				
431.0	Streets	1,321,992																		1,321,992
432.0	Waste Disp.	173,880																		173,880
433.0	Water															955,000	91,000			1,046,000
436.0	Parking/Transportation																		1,335,500	1,335,500
437.0	Cemetery	49,000																136,487		185,487
451.0	Recreation Center	-		711,975																711,975
441.2	Animal Control	8,500																		8,500
450 CULTURE/RECREATION																				
452.0	Parks	855,000																		855,000
452.1	Parks-FEMA	-																		
455.0	Library		214,888																	214,888
457.1	Historic Pres.-Dept								3,170,000											3,170,000
457.2	Historic Pres.-Visitor Mgmt																			-
457.3	Historic Pres-Interpreta.																			-
457.5	Historic Pres-Grant/Loan																			-
457.6	Historic Pres-Profess. Service																			-
457.7	Historic Pres.-Buildings																			-
460 DEVELOPMENT																				
463.0	Business Improvem. Dist.				550,000	550,000	550,000	550,000												2,200,000
464.0	Planning/Zoning	190,825																		190,825
465.1	Dwd Improvement			-						-										-
465.3	City Promotion			308,025																308,025
470 DEBT REDUCTION																				
470	Debt Reduction	500,000							-		250,000	160,000	140,000	50,000	50,000					1,150,000
	Budgeted for Operations and Debt Service	8,120,148	214,888	1,020,000	550,000	550,000	550,000	550,000	3,170,000	-	250,000	160,000	140,000	50,000	50,000	955,000	91,000	136,487	1,335,500	17,891,523
500 CIP																				
	Capital Improvement	2,735,000		-					2,650,000									225,000	325,000	5,935,000
	TOTAL BUDGET WITH CIP	10,855,148	214,888	1,020,000	550,000	550,000	550,000	550,000	5,820,000	-	250,000	160,000	140,000	50,000	50,000	955,000	91,000	361,487	1,660,500	23,828,023
510 FINANCING USES																				
511	Operating Transfer Out	112,772		135,000	15,000	15,000	15,000	15,000	1,523,170							30,000			-	1,860,942
		10,967,920	214,888	1,155,000	565,000	565,000	565,000	565,000	7,343,170	-	250,000	160,000	140,000	50,000	50,000	985,000	91,000	361,487	1,660,500	25,688,965

		ORDINANCE NUMBER #1438 2026 APPROPRIATION ORDINANCE																				
Section 2.		General	Library	Bed and Booze	Bus Imp Dist. 9	Bus Imp Dist. 8	Bus Imp Dist. 1-6	Bus Imp Dist 7	Hist. Pres.	Revolving Loan	Debt Serv TIF #10	Debt Serv TIF #9 Optima	Debt Serv. TIF #11 Dwd Hotels	Debt Serv. TIF #12 SecStage	Debt Serv. TIF #13 WJP Holdings	Water 602	Sewer 603	Mt Moriah 607	Park Meter/Trolley 610	TOTAL		
		101	206	209	211	212	213	214	215	216	719	721	726	727	728	(276,628)	603	607	610			
Undesignated Fund Balance		2,716,740		-			-	-	-									225,000	-	2,665,112		
FEMA REPAYMENT																				-		
310	Taxes	5,367,849		1,005,000	565,000	565,000	565,000	565,000			250,000	160,000	140,000	50,000	50,000					9,282,849		
320	License/Permits	166,475					-													166,475		
330	Intergovernmental Services	137,500	99,916						7,343,170	-										7,580,586		
340	Charges for Goods/Services	230,000	-	150,000						-								127,500	-	507,500		
350	Fines/Forfeitures	-	2,200																-	2,200		
360	Miscellaneous Revenue	200,000	-	-			-	-	-		-							8,987	-	208,987		
	Grant	600,000																				
380	Operating Revenue	2,000					-															
		9,420,564	102,116	1,155,000	565,000	565,000	565,000	565,000	7,343,170	-	250,000	160,000	140,000	50,000	50,000	824,186	91,000	361,487	1,620,500	23,228,023		
390	Other Sources-Transfers	1,547,356	112,772													160,814			40,000	1,860,942		
Total Means of Finance		10,967,920	214,888	1,155,000	565,000	565,000	565,000	565,000	7,343,170	-	250,000	160,000	140,000	50,000	50,000	985,000	91,000	361,487	1,660,500	25,088,965		
Section 3 and 4.																						
The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund \$1,565,349 for general purposes.																						
No interest and debt service fund will be paid from the tax levy.																						
CITY OF DEADWOOD		ATTEST:   																				
Alea Struble-Mook, Mayor																						
First Reading:	11/03/2025																					
Second Reading:	11/17/2025																					
Published:	11/20/2025																					
Adopted:	11/20/2025																					