

**CITY OF DEADWOOD ORDINANCE NUMBER #1314**

AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021 AND LEVYING PROPERTY TAX FOR 2020

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA

Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2021

		General Fund	Library Fund	Bed and Booze	Bus Imp Dist. 9	Bus Imp Dist. 8	Bus Imp Dist. 1-6	Bus Imp Dist 7	Hist. Pres. Fund	Revolving Loan Fund	Debt S. Lodge-Dwd	TIF #10	Debt S. Optima LLC	Debt Serv. Dwd Stage	Water Fund	Sewer Fund	Mt Moriah	Parking & Transport.	TOTAL
		101	206	209	211	212	213	214	215	216	561	719	721	725	602	603	607	610	
	<b>410 GENERAL GOVT</b>																		
411.1	Legislative	411,820																	411,820
413.1	Elections	1,300																	1,300
414.1	Attorney	50,000																	50,000
414.2	Finance	341,404																	341,404
419.2	Public Buildings	1,188,754																	1,188,754
419.3	Computer Network	95,000																	95,000
	<b>420 PUBLIC SAFETY</b>																		
421.0	Police	1,496,709																	1,496,709
421.1	DARE	1,500																	1,500
422.1	Fire	769,578																	769,578
423.2	Bldg Inspection	117,240																	117,240
	<b>430 PUBLIC WORKS</b>																		
431.0	Streets	1,430,630																	1,430,630
432.0	Waste Disp.	152,830																	152,830
433.0	Water														795,650	30,000			825,650
436.0	Parking/Transportation																	1,161,600	1,161,600
437.0	Cemetery	20,000															127,455		147,455
451.0	Recreation Center	-		371,035															371,035
441.2	Animal Control	8,500																	8,500
	<b>450 CULTURE/RECREATION</b>																		
452.0	Parks	841,779																	841,779
452.1	Parks-FEMA	500,000																	500,000
455.0	Library		157,025																157,025
457.1	Historic Pres.-Dept								451,300										451,300
457.2	Historic Pres.-Visitor Mgmt								730,000										730,000
457.3	Historic Pres-Interpreta.								603,900										603,900
457.5	Historic Pres-Grant/Loan								481,130										481,130
457.6	Historic Pres-Profess. Service								150,500										150,500
457.7	Historic Pres.-Buildings								750,000										750,000
	<b>460 DEVELOPMENT</b>																		
463.0	Business Improvem. Dist.				90,000	400,000	482,000	500,000											1,472,000
464.0	Planning/Zoning	125,380																	125,380
465.1	Dwd Improvement									365,000									365,000
465.3	City Promotion			449,525															449,525
	<b>470 DEBT REDUCTION</b>																		
470	Debt Reduction	-							1,100,000		400,836	260,000	135,971	131,577					2,028,384
	<b>Budgeted for Operations and Debt Service</b>	<b>7,552,424</b>	<b>157,025</b>	<b>820,560</b>	<b>90,000</b>	<b>400,000</b>	<b>482,000</b>	<b>500,000</b>	<b>4,266,830</b>	<b>365,000</b>	<b>400,836</b>	<b>260,000</b>	<b>135,971</b>	<b>131,577</b>	<b>795,650</b>	<b>30,000</b>	<b>127,455</b>	<b>1,161,600</b>	<b>17,676,928</b>
	<b>510 FINANCING USES</b>																		
511	Operating Transfer Out	62,174		72,358					1,825,070										1,959,602
		<b>7,614,598</b>	<b>157,025</b>	<b>892,918</b>	<b>90,000</b>	<b>400,000</b>	<b>482,000</b>	<b>500,000</b>	<b>6,091,900</b>	<b>365,000</b>	<b>400,836</b>	<b>260,000</b>	<b>135,971</b>	<b>131,577</b>	<b>795,650</b>	<b>30,000</b>	<b>127,455</b>	<b>1,161,600</b>	<b>19,636,530</b>

**ORDINANCE NUMBER #1314  
2021 APPROPRIATION ORDINANCE**

Section 2.	General 101	Library 206	Bed and Booze 209	Bus Imp Dist. 9 211	Bus Imp Dist. 8 212	Bus Imp Dist. 1-6 213	Bus Imp Dist 7 214	Hist. Pres. 215	Revolving Loan 216	Debt Serv. Lodge Dwd 561	TIF #10 719	Debt S. Optima LLC 721	TIF Stage Run 725	Water 602	Sewer 603	Mt Moriah 607	Park Meter/Trolley 610	TOTAL
<b>Undesignated Fund Balance</b>	1,675,889	-	157,918			-	-	291,900	-	-				(160,814)	(40,000)		-	1,924,893
310 Taxes	3,762,540		650,000	90,000	400,000	482,000	500,000			400,836	260,000	135,971	131,577					6,812,924
320 License/Permits	151,275																	151,275
330 Intergovernmental Services	314,500	91,801						5,800,000										6,206,301
340 Charges for Goods/Services	156,640	-	85,000													117,500	-	359,140
350 Fines/Forfeitures	-	3,050																3,050
360 Miscellaneous Revenue	157,040	-	-						73,100							9,955		240,095
380 Operating Revenue	2,000													795,650	70,000		1,111,600	1,979,250
	6,219,884	94,851	892,918	90,000	400,000	482,000	500,000	6,091,900	73,100	400,836	260,000	135,971	131,577	634,836	30,000	127,455	1,111,600	17,676,928
390 Other Sources-Transfers	1,394,714	62,174							291,900					160,814			50,000	1,959,602
<b>Total Means of Finance</b>	<b>7,614,598</b>	<b>157,025</b>	<b>892,918</b>	<b>90,000</b>	<b>400,000</b>	<b>482,000</b>	<b>500,000</b>	<b>6,091,900</b>	<b>365,000</b>	<b>400,836</b>	<b>260,000</b>	<b>135,971</b>	<b>131,577</b>	<b>795,650</b>	<b>30,000</b>	<b>127,455</b>	<b>1,161,600</b>	<b>19,636,530</b>

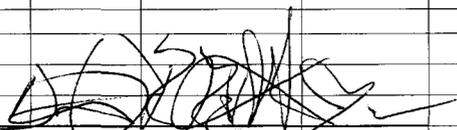
Section 3 and 4.

The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund \$1,160,040 for general purposes.

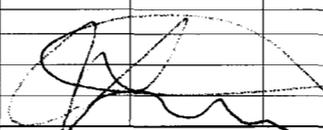
No interest and debt service fund will be paid from the tax levy.

CITY OF DEADWOOD

ATTEST:

  
David Ruth, Jr., Mayor



  
Jessica McKeown, Finance Officer

First Reading: 9/08/2020  
Second Reading: 9/21/2020  
Published: 9/24/2020  
Adopted: 9/24/2020