

CITY OF DEADWOOD ORDINANCE NUMBER #1331

AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022 AND LEVYING PROPERTY TAX FOR 2021

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA

Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2022

		General Fund	Library Fund	Bed and Booze	Bus Imp Dist. 9	Bus Imp Dist. 8	Bus Imp Dist. 1-6	Bus Imp Dist 7	Hist. Pres. Fund	Revolving Loan Fund	Debt S. Lodge-Dwd	TIF #10	Debt S. Optima LLC	Debt Serv. Dwd Stage	Water Fund	Sewer Fund	Mt Moriah	Parking & Transport.	TOTAL
		101	206	209	211	212	213	214	215	216	561	719	721	725	602	603	607	610	
	410 GENERAL GOVT																		
411.1	Legislative	351,820																	351,820
413.1	Elections	1,300																	1,300
414.1	Attorney	50,000																	50,000
414.2	Finance	366,850																	366,850
419.2	Public Buildings	1,121,013																	1,121,013
419.3	Computer Network	117,401																	117,401
	420 PUBLIC SAFETY																		
421.0	Police	1,800,337																	1,800,337
421.1	DARE	1,500																	1,500
422.1	Fire	742,231																	742,231
423.2	Bldg Inspection	112,369																	112,369
	430 PUBLIC WORKS																		76,539
431.0	Streets	1,671,758																	1,671,758
432.0	Waste Disp.	161,829																	161,829
433.0	Water													899,500	40,000				939,500
436.0	Parking/Transportation																	1,376,961	1,376,961
437.0	Cemetery	34,000															178,455		212,455
451.0	Recreation Center	-		429,117															429,117
441.2	Animal Control	8,500																	8,500
	450 CULTURE/RECREATION																		
452.0	Parks	875,923																	875,923
452.1	Parks-FEMA	-																	-
455.0	Library		155,571																155,571
457.1	Historic Pres.-Dept								473,480										473,480
457.2	Historic Pres.-Visitor Mgmt								799,000										799,000
457.3	Historic Pres-Interpreta.								608,850										608,850
457.5	Historic Pres-Grant/Loan								669,500										669,500
457.6	Historic Pres-Profess. Service								158,000										158,000
457.7	Historic Pres.-Buildings								775,000										775,000
	460 DEVELOPMENT								-										
463.0	Business Improvem. Dist.				225,000	400,000	425,000	500,000											1,550,000
464.0	Planning/Zoning	142,843																	142,843
465.1	Dwd Improvement									813,100									813,100
465.3	City Promotion			338,525															338,525
	470 DEBT REDUCTION																		
470	Debt Reduction	-							1,193,000		400,836	260,000	135,971	131,577					2,121,384
	Budgeted for Operations and Debt Service	7,559,674	155,571	767,642	225,000	400,000	425,000	500,000	4,676,830	813,100	400,836	260,000	135,971	131,577	899,500	40,000	178,455	1,453,500	19,022,656
	510 FINANCING USES																		
511	Operating Transfer Out	62,174		82,358					2,223,170										2,367,702
		7,621,848	155,571	850,000	225,000	400,000	425,000	500,000	6,900,000	813,100	400,836	260,000	135,971	131,577	899,500	40,000	178,455	1,453,500	21,390,358

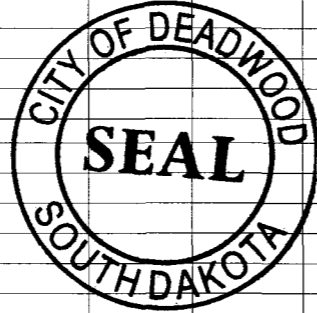
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2022 APPROPRIATION ORDINANCE**

Section 2.	General 101	Library 206	Bed and Booze 209	Bus Imp Dist. 9 211	Bus Imp Dist. 8 212	Bus Imp Dist. 1-6 213	Bus Imp Dist 7 214	Hist. Pres. 215	Revolving Loan 216	Debt Serv. Lodge Dwd 561	TIF #10 719	Debt S. Optima LLC 721	TIF Stage Run 725	Water 602	Sewer 603	Mt Moriah 607	Park Meter/Trolley 610	TOTAL	
Undesignated Fund Balance	1,268,722	-	-			-	-	-	-	-				92,850	(33,000)	50,000	-	1,378,572	
310 Taxes	4,137,957		705,000	225,000	400,000	425,000	500,000			400,836	260,000	135,971	131,577					7,321,341	
320 License/Permits	151,275																	151,275	
330 Intergovernmental Services	353,500	82,621						6,900,000										7,336,121	
340 Charges for Goods/Services	156,640	-	145,000						73,100							118,500	-	493,240	
350 Fines/Forfeitures	-	3,000															-	3,000	
360 Miscellaneous Revenue	157,040	-	-													9,955	-	166,995	
380 Operating Revenue	2,000													806,650	73,000	-	1,403,500	2,285,150	
	6,227,134	85,621	850,000	225,000	400,000	425,000	500,000	6,900,000	73,100	400,836	260,000	135,971	131,577	899,500	40,000	178,455	1,403,500	19,135,694	
390 Other Sources-Transfers	1,394,714	69,950							740,000									50,000	2,254,664
Total Means of Finance	7,621,848	155,571	850,000	225,000	400,000	425,000	500,000	6,900,000	813,100	400,836	260,000	135,971	131,577	899,500	40,000	178,455	1,453,500	21,390,358	

Section 3 and 4.

The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund \$1,185,457 for general purposes.
No interest and debt service fund will be paid from the tax levy.

CITY OF DEADWOOD



ATTEST:

Jessicca McKeown, Finance Officer

David Ruth, Jr., Mayor

First Reading: 09/07/2021
Second Reading: 09/20/2021
Published: 09/23/2021
Adopted: 09/23/2021

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