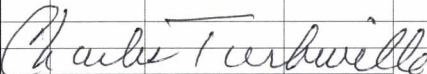
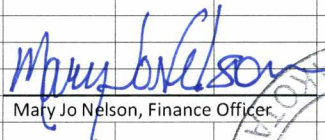


CITY OF DEADWOOD ORDINANCE NUMBER #1279																		
AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2019 AND ENDING DECEMBER 31, 2019 AND LEVYING PROPERTY TAX FOR 2018																		
BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA																		
Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2019																		
		General	Library	Bed and	Bus Imp	Bus Imp	Bus Imp	Hist.	Revolving	Debt S.	TIF	Debt S.	Debt Serv.	Water	Sewer	Mt	Parking &	
		Fund	Fund	Booze	Dist. 8	Dist.	Dist 7	Pres. Fund	Loan Fund	Lodge-Dwd	#10	Optima LLC	Dwd Stage	Fund	Fund	Moriah	Transport.	TOTAL
		101	206	209	212	213	214	215	216	561	719	721	725	602	603	607	610	
	410	GENERAL GOVT																
411.1	Legislative	378,300																378,300
413.1	Elections	1,300																1,300
414.1	Attorney	50,000																50,000
414.2	Finance	328,889																328,889
419.2	Public Buildings	1,001,753												-				1,001,753
419.3	Computer Network	115,000																115,000
	420	PUBLIC SAFETY																
421.0	Police	1,406,949																1,406,949
422.1	Fire	340,006																340,006
423.2	Bldg Inspection	87,717																87,717
	430	PUBLIC WORKS																
431.0	Streets	1,466,767																1,466,767
432.0	Waste Disp.	93,000																93,000
433.0	Water													1,272,646	315,000			1,587,646
436.0	Parking/Transportation																1,041,138	1,041,138
437.0	Cemetery	11,500														72,400		83,900
451.0	Recreation Center	-		308,995														308,995
441.2	Animal Control	8,500																8,500
	450	CULTURE/RECREATION																
452.0	Parks	748,934																748,934
455.0	Library		161,392															161,392
457.1	Historic Pres.-Dept							411,780										411,780
457.2	Historic Pres.-Visitor Mgmt							705,600										705,600
457.3	Historic Pres-Interpreta.							440,600										440,600
457.5	Historic Pres-Grant/Loan							323,500										323,500
457.6	Historic Pres-Profess. Service							152,500										152,500
457.7	Historic Pres.-Buildings							459,500										459,500
	460	DEVELOPMENT																
463.0	Business Improvem. Dist.				341,000	460,040	550,000											1,351,040
464.0	Planning/Zoning	112,900																112,900
465.1	Dwd Improvement								672,500									672,500
465.3	City Promotion			514,148														514,148
	470	DEBT REDUCTION																
470	Debt Reduction	2,538,200						2,879,350		442,276	130,000	135,236	115,000					6,240,062
	Budgeted for Operations and Debt Service	8,689,715	161,392	823,143	341,000	460,040	550,000	5,372,830	672,500	442,276	130,000	135,236	115,000	1,272,646	315,000	72,400	1,041,138	20,594,316
	510	FINANCING USES																
511	Operating Transfer Out	67,091		72,358				1,533,170						200,000				1,872,619
		8,756,806	161,392	895,501	341,000	460,040	550,000	6,906,000	672,500	442,276	130,000	135,236	115,000	1,472,646	315,000	72,400	1,041,138	22,466,935

		ORDINANCE NUMBER #1279 2019 APPROPRIATION ORDINANCE																
		General	Library	Bed and Booze	Bus Imp Dist. 8	Bus Imp Dist.	Bus Imp Dist 7	Hist. Pres.	Revolving Loan	Debt Serv. Lodge Dwd	TIF #10	Debt S. Optima LLC	TIF Stage Run	Water	Sewer	Mt Moriah	Park Meter/Trolley	TOTAL
Section 2.		101	206	209	212	213	214	215	216	561	719	721	725	602	603	607	610	
Undesignated Fund Balance		2,895,256	-	44,127		(41,000)	-	-	599,400	-				577,939	50,000	(113,600)	(64,962)	3,947,160
														j				-
310 Taxes		3,962,662		746,374	341,000	501,040	550,000			442,276	130,000	135,236						6,808,588
320 License/Permits		133,525				-												133,525
330 Intergovernmental Services		72,000	91,801					6,906,000										7,069,801
340 Charges for Goods/Services		30,000	-	105,000					-							180,000	-	315,000
350 Fines/Forfeitures		-	2,500														-	2,500
360 Miscellaneous Revenue		186,649	-	-		-	-	-	73,100		-		115,000	-		6,000	-	380,749
380 Operating Revenue		82,000				-								733,893	65,000	-	1,056,100	1,936,993
		7,362,092	94,301	895,501	341,000	460,040	550,000	6,906,000	672,500	442,276	130,000	135,236	115,000	1,311,832	115,000	72,400	991,138	20,594,316
390 Other Sources-Transfers		1,394,714	67,091											160,814	200,000		50,000	1,872,619
Total Means of Finance		8,756,806	161,392	895,501	341,000	460,040	550,000	6,906,000	672,500	442,276	130,000	135,236	115,000	1,472,646	315,000	72,400	1,041,138	22,466,935
Section 3 and 4.																		
The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund \$1,103,107 for general purposes.																		
No interest and debt service fund will be paid from the tax levy.																		
CITY OF DEADWOOD		ATTEST:																
																		
Charles Turbiville, Mayor		Mary Jo Nelson, Finance Officer																
First Reading:	9/04/2018																	
Second Reading:	9/17/2018																	
Published:	09/20/2018																	
Adopted:	09/20/2018																	
		