

CITY OF DEADWOOD ORDINANCE NUMBER 1263

AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2018 AND ENDING DECEMBER 31, 2018 AND LEVYING PROPERTY TAX FOR 2017

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA
Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2017

	General Fund	Library Fund	Bed and Booze	Bus Imp Dist.	Bus Imp Dist 7	Hist. Fund	Revolving Fund	Debt S. Dwd	Debt S. Optima LLC	Debt Serv. Dwd Stage	Water Fund	Sewer Fund	Mt Moriah	Parking & Transport.	Broadw. Parking	TOTAL
410 GENERAL GOVT																
411.1 Legislative	347,300															347,300
413.1 Elections	1,300															1,300
414.1 Attorney	50,000															50,000
414.2 Finance	334,578															334,578
419.2 Public Buildings	1,028,266															1,028,266
419.3 Data Processing	40,000															40,000
420 PUBLIC SAFETY																
421.0 Police	1,208,570															1,208,570
422.1 Fire	291,027															291,027
423.2 Bldg Inspection	114,340															114,340
430 PUBLIC WORKS																
431.0 Streets	993,396															993,396
432.0 Waste Disp.	93,000															93,000
433.0 Water											819,777	15,000				834,777
436.0 Parking/Transportation														791,532	237,822	1,029,354
437.0 Cemetery	11,500												71,597			83,097
451.0 Recreation Center								301,077								301,077
441.2 Animal Control	8,500															8,500
450 CULTURE/RECREATION																
452.0 Parks	789,134															789,134
455.0 Library		158,558														158,558
457.1 Historic Pres.-Dept						376,960										376,960
457.2 Historic Pres.-Visitor Mgmt						710,000										710,000
457.3 Historic Pres-Interpret/Information						528,250										528,250
457.5 Historic Pres-Grant/Loan Funds						455,000										455,000
457.6 Historic Pres-Profess. Services						150,500										150,500
457.7 Historic Pres.-Buildings						300,000										300,000
460 DEVELOPMENT																
463.0 Business Improvem. Dist.				529,680	550,000											1,079,680
464.0 Planning/Zoning				109,656												109,656
465.1 Dwd Improvement									700,000							700,000
465.3 City Promotion																360,018
470 DEBT REDUCTION																
470 Debt Reduction	327,600					2,872,560		442,276	135,236	98,416						3,876,088
Budgeted for Operation and Debt Service	5,748,167	158,558	661,095	529,680	550,000	5,393,270	700,000	442,276	135,236	98,416	819,777	15,000	71,597	791,532	237,822	16,352,426
510 FINANCING USES																
511 Operating Transfer Out	63,357		100,000			1,568,170										259,332
	5,811,524	158,558	761,095	529,680	550,000	6,951,440	700,000	442,276	135,236	98,416	819,777	15,000	71,597	791,532	497,154	18,333,285

