

CITY OF DEADWOOD ORDINANCE NUMBER 1246

AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2017 AND ENDING DECEMBER 31, 2017 AND LEVYING PROPERTY TAX FOR 2016

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA

Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2016

	General Fund	Library Fund	Bed and Booze	Bus Imp Dist.	Bus Imp Dist 7	Hist. Pres. Fund	Revolving Loan Fund	Visitor's Center	Debt S. Lodge-Dwd	Debt S. Optima LLC	Debt Serv. Dwd Stage	Water Fund	Sewer Fund	Mt Moriah	Parking & Transport.	Broadw. Parking	TOTAL
	101	206	209	213	214	215	216	564	561	721	725	602	603	607	610	611	
410 GENERAL GOVT																	
411.1 Legislative	329,295																329,295
413.1 Elections	1,300																1,300
414.1 Attorney	50,000																50,000
414.2 Finance	333,639																333,639
419.2 Public Buildings	812,912						1,000,000										1,812,912
419.3 Data Processing	40,000																40,000
420 PUBLIC SAFETY																	
421.0 Police	1,129,725																1,129,725
422.1 Fire	383,870																383,870
423.2 Bldg Inspection	80,097																80,097
430 PUBLIC WORKS																	
431.0 Streets	1,046,894																1,046,894
432.0 Waste Disp.	93,000																93,000
433.0 Water											784,107		15,000				799,107
436.0 Parking/Transportation															868,520	296,824	1,165,344
437.0 Cemetery	11,500													66,421			77,921
451.0 Recreation Center			326,755														326,755
441.2 Animal Control	7,000																7,000
450 CULTURE/RECREATION																	
452.0 Parks	604,595																604,595
455.0 Library		151,561															151,561
457.1 Historic Pres -Dept						380,136											380,136
457.2 Historic Pres -Visitor Mgmt						708,086											708,086
457.3 Historic Pres-Interpret/Information						582,500											582,500
457.5 Historic Pres-Grant/Loan Funds						683,000											683,000
457.6 Historic Pres-Profess. Services						155,500											155,500
457.7 Historic Pres -Buildings						1,655,000											1,655,000
460 DEVELOPMENT																	
463.0 Business Improvem. Dist.				599,133	565,000												1,164,133
464.0 Planning/Zoning	107,143																107,143
465.1 Dwd Improvement							867,000										867,000
465.3 City Promotion			303,245														303,245
470 DEBT REDUCTION																	
470 Debt Reduction	327,800								442,250	135,236	77,944						3,668,838
Budgeted for Operation and Debt Service	5,358,770	151,561	630,000	599,133	565,000	6,849,830	867,000	1,000,000	442,250	135,236	77,944	784,107	15,000	66,421	868,520	296,824	18,707,596
510 FINANCING USES																	
511 Operating Transfer Out	556,510		50,000														2,681,680
	5,915,280	151,561	680,000	599,133	565,000	8,925,000	867,000	1,000,000	442,250	135,236	77,944	784,107	15,000	66,421	868,520	296,824	21,389,276

Part II (SDCL 9-22-1, 9-21-19,9-21-20) The following designates the fund or funds that money derived from the following sources as applied:

ORDINANCE NUMBER 1246																		
2017 APPROPRIATION ORDINANCE																		
Section 2.	General	Library	Bed and Booze	Bus Imp Dist.	Bus Imp Dist.	Bus Imp Dist.	Hist. Pres.	Revolving Loan	Visitor Center	Debt Serv. Lodge-Dwdr	Debt S. Optima LL	Stage Run	Water	Sewer	Mt Moriah Meter/Trolley	Park	Parking Ramp	TOTAL
	101	206	209	213	214	215	215	216	564	561	721	725	602	603	607	610	611	
Undesignated Fund Balance	500,000	-	-	60,000	50,000	1,975,000	744,900	-	-	-	-	-	(41,357)	(18,000)	(42,579)	358,030	(278,176)	3,307,818
310 Taxes	3,632,474	-	590,000	539,133	515,000	-	-	-	-	442,250	135,236	-	-	-	-	-	-	5,854,093
320 License/Permits	120,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120,500
330 Intergovernmental Services	77,000	91,801	-	-	-	6,950,000	-	-	-	-	-	-	-	-	-	-	-	7,118,801
340 Charges for Goods/Service	49,150	-	90,000	-	-	-	-	-	-	-	-	-	-	-	99,250	-	-	238,400
350 Fines/Forfeitures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
360 Miscellaneous Revenue	83,800	3,250	-	-	-	-	122,100	-	-	-	-	77,944	-	-	9,750	-	-	296,844
380 Operating Revenue	80,000	-	-	-	-	-	-	-	-	442,250	135,236	77,944	664,650	33,000	-	418,490	575,000	1,771,140
	4,542,924	95,051	680,000	599,133	565,000	8,925,000	867,000	-	-	442,250	135,236	77,944	623,293	15,000	66,421	776,520	296,824	18,707,596
390 Other Sources-Transfers	1,372,356	56,510	-	-	-	-	-	1,000,000	-	-	-	-	160,814	-	-	92,000	-	2,681,680
Total Means of Finance	5,915,280	151,561	680,000	599,133	565,000	8,925,000	867,000	1,000,000	1,000,000	442,250	135,236	77,944	784,107	15,000	66,421	868,520	296,824	21,389,276

Section 3 and 4.

The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor. General Fund \$1,027,876.00 for general purposes. No interest and debt service fund will be paid from the tax levy.

CITY OF DEADWOOD

ATTEST:



Mary Jo Nelson
Mary Jo Nelson, Finance Officer

Charles Turberville
Charles Turberville, Mayor

First Reading: 09/06/2016
Second Reading: 9/19/2016
Published: 09/22/2016
Adopted: 09/22/2016