

CITY OF DEADWOOD ORDINANCE NUMBER 1228

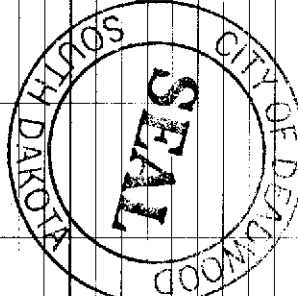

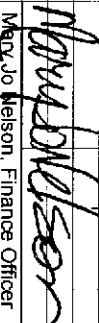
AN ORDINANCE PROVIDING FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016 AND ENDING DECEMBER 31, 2016 AND LEVYING PROPERTY TAX FOR 2015

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA
 Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purposes of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2016

	General Fund	Library Fund	Bed and Booze	Bus Imp Dist.	Bus Imp Dist 7	Hist. Pres. Fund	Revolving Loan Fund	St. Ambrose	Visitors Center	Rubble Site	Debt S. Lodge-Dwd	Debt S. Optima LLC	Debt Serv. First Gold	Debt Serv. Dwd Stage
410 GENERAL GOVT														
411.1 Legislative	327,379													
413.1 Elections	1,200													
414.1 Attorney	50,000													
414.2 Finance	321,528													
419.2 Public Buildings	787,598								6,000,000					
419.3 Data Processing	40,000													
420 PUBLIC SAFETY														
421.0 Police	1,047,362													
422.1 Fire	253,800													
423.2 Bldg Inspection/Planning	76,637													
430 PUBLIC WORKS														
431.0 Streets	837,250													
432.0 Waste Disp.	92,375									87,735				
433.0 Water														
436.0 Parking/Transportation														
437.0 Cemetery	10,500							400,000						
451.0 Recreation Center														
441.2 Animal Control	7,000													
450 CULTURE/RECREATION														
452.0 Parks	632,288													
455.0 Library		136,261												
457.1 Historic Pres.-Dept						334,391								
457.2 Historic Pres.-Visitor Mgmt						816,000								
457.3 Historic Pres.-Interpret/Information						614,650								
457.5 Historic Pres.-Grant/Loan Funds						766,500								
457.6 Historic Pres.-Profess. Services						183,500								
457.7 Historic Pres.-Buildings						1,060,000								
460 DEVELOPMENT														
463.0 Business Improvem. Dist.				604,485	500,000									
464.0 Planning/Zoning														
465.1 Dwd Improvement	105,028						169,225							
465.3 City Promotion			306,193											
470 DEBT REDUCTION														
470 Debt Reduction	326,800													
Budgeted for Operation and Debt Service	4,916,745	136,261	603,747	604,485	500,000	2,887,800	169,225	400,000	6,000,000	87,735	442,250	134,000	88,964	52,000
510 FINANCING USES														
511 Operating Transfer Out	3,047,010					5,075,170								
	7,963,755	136,261	728,747	604,485	500,000	11,738,011	169,225	400,000	6,000,000	87,735	442,250	134,000	88,964	52,000

		Water Fund 602	Sewer Fund 603	Mt Moriah 607	Parking & Transport. 610	Broadw. Parking 611	TOTAL
	410 GENERAL GOVT						
	411.1 Legislative						327,379
	413.1 Elections						1,200
	414.1 Attorney						50,000
	414.2 Finance						321,528
	419.2 Public Buildings						6,787,598
	419.3 Data Processing						40,000
	420 PUBLIC SAFETY						
	421.0 Police						1,047,362
	422.1 Fire						253,800
	423.2 Bldg Inspection/Planning						76,637
	430 PUBLIC WORKS						
	431.0 Streets						837,250
	432.0 Waste Disp.						180,110
	433.0 Water	1,256,187	32,000				1,288,187
	436.0 Parking/Transportation				709,442	188,431	897,873
	437.0 Cemetery			60,279			470,779
	451.0 Recreation Center						297,554
	441.2 Animal Control						7,000
	450 CULTURE/RECREATION						
	452.0 Parks						632,288
	455.0 Library						136,261
	457.1 Historic Pres.-Dept						334,391
	457.2 Historic Pres.-Visitor Mgmt						816,000
	457.3 Historic Pres-Interpret/Information						614,650
	457.5 Historic Pres-Grant/Loan Funds						766,500
	457.6 Historic Pres-Profess. Services						183,500
	457.7 Historic Pres.-Buildings						1,060,000
	460 DEVELOPMENT						
	463.0 Business Improvem. Dist.						1,104,485
	464.0 Planning/Zoning						105,028
	465.1 Dwd Improvement						169,225
	465.3 City Promotion						306,193
	470 DEBT REDUCTION						
	Debt Reduction						426,160
	Budgeted for Operation and Debt Service	1,256,187	32,000	60,279	709,442	614,591	4,357,974
	510 FINANCING USES						23,470,752
	Operating Transfer Out	1,256,187	32,000	60,279	709,442	614,591	8,247,180
							31,717,932

ORDINANCE NUMBER 1228
2016 APPROPRIATION ORDINANCE

	General	Library	Bed and	Bus Imp	Bus Imp	Hist	Revolving	St	Visitor	Rubble	Debt Serv.	Debt S.	Debt Serv.	Stage Run	
	101	206	209	Dist. 213	Dist 7 214	Pres. 215	Loan 216	Ambrose 544	Center 564	Site 701	Lodge-Dwd 561	Optima LLC 721	First Gold TII 724	Stage Run 725	
Undesignated Fund Balance	2,974,327	-	73,747	60,190	-	4,654,011	108,225	-	-	36,735	-	-	-	-	
310 Taxes	3,225,582	-	575,000	544,295	500,000	-	-	-	-	-	442,250	134,000	-	-	
320 License/Permits	106,150	-	-	-	-	-	-	-	-	-	-	-	-	-	
330 Intergovernmental Services	122,500	91,801	-	-	-	7,084,000	-	-	-	-	-	-	-	-	
340 Charges for Goods/Services	30,800	-	80,000	-	-	-	-	-	-	-	-	-	-	-	
350 Fines/forfeitures	-	200	-	-	-	-	-	-	-	-	-	-	-	-	
360 Miscellaneous Revenue	48,040	2,250	-	-	-	-	61,000	-	-	46,000	-	-	88,964	52,000	
380 Operating Revenue	84,000	-	-	-	-	-	-	400,000	6,000,000	5,000	-	-	-	-	
390 Other Sources-Transfers	1,372,356	42,010	-	-	-	-	-	400,000	6,000,000	87,735	442,250	134,000	88,964	52,000	
Total Means of Finance	7,963,755	136,261	728,747	604,485	500,000	11,738,011	169,225	400,000	6,000,000	87,735	442,250	134,000	88,964	52,000	
Section 3 and 4.															
The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund \$1,018,682.00 for general purposes.															
No interest and debt service fund will be paid from the tax levy.															
CITY OF DEADWOOD	ATTEST:														
															
Charles Turbville, Mayor	  Mary Jo Nelson, Finance Officer														
First Reading: 09/08/2015															
Second Reading: 09/21/2015															
Published: 09/24/2015															
Adopted: 09/24/2015															

