

CITY OF DEADWOOD ORDINANCE NUMBER 1218

AN ORDINANCE PROVIDING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2015 AND ENDING DECEMBER 31, 2015, AND LEVYING THE PROPERTY TAX FOR 2014

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA.

Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purpose of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2015.

	General	Library	Bed and Booze	Bus Imp Dist	Bus Imp Dist 7	Hist Pres	Revolving Loan	St Ambrose	Debt S. Lodge-Dwd	Debt S. Optima LLC	Debt S. First Gold	Debt S. Dwd Stage	Water	Sewer	Mt Moriah	Park Meter	Parking Ramp	Rubble Site	
410 GENERAL GOVT																			
411.1 Legislative	335,029																		
413.1 Elections	1,000																		
414.1 Attorney	50,000																		
414.2 Finance	320,880																		
419.2 Public Buildings	1,182,398																		
419.3 Data Processing	40,000																		
420 PUBLIC SAFETY																			
421.0 Police	1,030,347																		
422.1 Fire	482,689																		
423.2 Bldg Inspection/Planning	75,458																		
430 PUBLIC WORKS																			
431.0 Streets	896,432																		
432.0 Waste Disp.	84,000																		
433.0 Water													946,156	32,000					52,261
436.0 Parking/Transportation																			
437.0 Cemetery	52,500																		
451.0 Recreation Center						319,699													
441.2 Animal Control	7,000																		
452.0 Parks	836,412																		
450 CULTURE/RECREATION																			
455 Library		133,245																	
457.1 Historic Pres.-Dept						330,090													
457.2 Historic Pres.-Visitor Mgmt						773,000													
457.3 Historic Pres.-Interpret/Information						577,700													
457.5 Historic Pres-Grant/Loan Funds						563,500													
457.6 Historic Pres-Profess. Services						145,500													
457.7 Historic Pres.-Buildings						1,123,750													
460 DEVELOPMENT																			
463.0 Business Improvem. Dist.																			
464.0 Planning/Zoning																			
465.1 Dwd Improvement	107,921																		
465.3 City Promotion													130,000						
470 DEBT REDUCTION																			
Debt Reduction	333,563																		
Budgeted for Operation and Debt Service	5,834,629	133,245	633,642	625,248	425,000	3,496,732	130,000	400,000	441,582	30,403	89,000	40,146							429,210
510 FINANCING USES						7,010,272			441,582	30,403	89,000	40,146	946,156	32,000	61,033	984,151	643,889		52,261
Operating Transfer Out	46,102		35,000			2,000,170			441,582	30,403	89,000	40,146	946,156	32,000	61,033	984,151	643,889		52,261
	5,880,731	133,245	668,642	625,248	425,000	9,010,442	130,000	400,000	441,582	30,403	89,000	40,146	946,156	32,000	61,033	984,151	643,889		52,261

**ORDINANCE NUMBER 1218
2015 APPROPRIATION ORDINANCE**

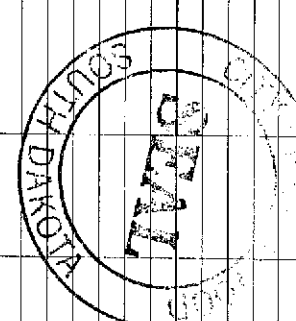
	General 101	Library 206	Bed and Booze 209	Bus Imp Dist 213	Bus Imp Dist 7 214	Hist. Pres. 215	Revolving Loan 216	St. Ambrose 544	Debt Serv. Lodge-Dwd 561	Debt S. Optima LLC 721	Debt Serv. First Gold TIF 724	Stage Run 725	Water 602	Sewer 603	Mt Moriah 607	Park Meter/Trolley 610
Undesignated Fund Balance	1,212,200.00	(1,958.00)	20,642.00	60,000.00	-	2,010,442.00	67,000.00	-	-	-	-	-	182,142.00	-	(39,217.00)	485,351.00
310 Taxes	2,989,325.00															
320 License/Permits	104,150.00												441,582.00			
330 Intergovernmental Services	57,300.00	91,801.00											30,403.00			
340 Charges for Goods/Services	32,800.00															
350 Fines/Forfeitures	-	1,700.00													90,500.00	
360 Miscellaneous Revenue	43,600.00	700.00	3,000.00												9,750.00	
380 Operating Revenue	84,000.00															
390 Other Sources-Transfers	1,357,356.00	41,002.00											603,200.00	32,000.00		381,800.00
Total Means of Finance	5,880,731.00	133,245.00	668,642.00	625,248.00	425,000.00	9,010,442.00	130,000.00	400,000.00	441,582.00	30,403.00	89,000.00	40,146.00	946,156.00	32,000.00	61,033.00	984,151.00

The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund \$973,625.00 for general purposes.
No interest and debt service fund will be paid from the tax levy.

ATTEST:

Charles Turbville
Charles Turbville, Mayor

Mary Jo Nelson
Mary Jo Nelson, Finance Officer



First Reading: 09/02/2014
Second Reading: 9/15/2014
Published: 09/18/2014
Adopted: 09/18/2014

