

CITY OF DEADWOOD ORDINANCE NUMBER 1195

AN ORDINANCE PROVIDING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2014 AND ENDING DECEMBER 31, 2014, AND LEVYING THE PROPERTY TAX FOR 2013

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA,

Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purpose of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2014.

	General	Library	Bed and Booze	Bus Imp Dist	Bus Imp Dist 7	Hist. Pres.	Revolving Loan	SL Ambrose	Debt S. Lodge-Dwd	Debt S. First Gold	Debt S. Dwd Stage	Water	Sewer	Mit Mortish	Park Meter	Parking Ramp	Rubble Site	TOTAL
410 GENERAL GOVT	101	206	209	213	214	215	216	544	561	724	725	602	603	607	610	611	701	
411.1 Legislative	357,107																	357,107
413.1 Elections	900																	900
414.1 Attorney	50,000																	50,000
414.2 Finance	311,267																	311,267
419.2 Public Buildings	1,000,118																	1,000,118
419.3 Data Processing	55,000																	55,000
420 PUBLIC SAFETY																		
421.0 Police	1,041,558																	1,041,558
422.1 Fire	227,743																	227,743
423.2 Bldg Inspection/Planning	72,808																	72,808
430 PUBLIC WORKS																		
431.0 Streets	863,716																	863,716
432.0 Waste Disp.	84,000																	84,000
433.0 Water												817,897	32,000					848,897
436.0 Parking/Transportation																80,000		80,000
437.0 Cemetery	22,500																	22,500
451.0 Recreation Center																		
441.2 Animal Control	7,000																	7,000
452.0 Parks	472,029																	472,029
450 CULTURE/RECREATION																		
455. Library		136,341																136,341
457.1 Historic Pres.-Dept						328,958												328,958
457.2 Historic Pres.-Visitor Mgmt						770,000												770,000
457.3 Historic Pres-Interpret/Information						576,950												576,950
457.5 Historic Pres-Grant/Loan Funds						693,500												693,500
457.6 Historic Pres-Profess. Services						147,000												147,000
457.7 Historic Pres.-Buildings						670,500												670,500
460 DEVELOPMENT																		
463.0 Business Improvem. Dist.																		
464.0 Planning/Zoning	95,954																	95,954
465.1 Dwd Improvement							140,000											140,000
465.3 City Promotion																		
470 DEBT REDUCTION																		
470 Debt Reduction	458,965					2,862,822			440,000	88,000	18,000					431,173		4,299,080
Budgeted for Operation:	5,120,665	136,341	564,034	579,989	450,000	6,049,530	140,000	350,000	440,000	86,000	18,000	817,897	32,000	61,033	958,252	511,173	52,260	16,369,474
and Debt Service																		
510 FINANCING USES	40,500		35,000			1,950,170												2,026,670
Operating Transfer Out	5,161,165	136,341	599,034	579,989	450,000	8,000,000	140,000	350,000	440,000	86,000	18,000	817,897	32,000	61,033	958,252	511,173	52,260	18,395,144

ORDINANCE NUMBER 1195
2014 APPROPRIATION ORDINANCE

	General	Library	Bed and Booz	Bus Imp Dist	Bus Imp Dist	Hist Pres	Revolving Loan	St. Ambrose	Debt Serv. Lodge-Dwd	Debt Serv. First Gold TIF	Stage Run	Water	Sewer	Mt Moriah	Park Meter/Trolley	Parking Ramp	Rubble Site	TOTAL	
	101	206	209	213	214	215	216	544	561	724	725	602	603	607	610	611	701		
Undesignated Fund Balance	542,272.00	5,540	(6,966.00)	7,319.00	-	1,100,000.00	71,500.00	-	-	-	-	53,683.00	-	(39,217.00)	421,752.00	29,943.00	2,760.00	2,188,586.00	
310 Taxes	2,962,937.00																		4,935,607.00
320 License/Permits	93,700.00																		93,700.00
330 Intergovernmental Services	55,500.00	91,801.00																	7,047,301.00
340 Charges for Goods/Services	20,800.00																		204,300.00
350 Fines/Forfitures		300.00																	300.00
360 Miscellaneous Revenue	45,600.00	3,200.00																	236,050.00
380 Operating Revenue																			1,663,630.00
390 Other Sources-Sale of Assets																			-
390 Other Sources-Transfers	1,357,356.00	35,500.00																	2,025,670.00
Total Means of Finance	5,161,165.00	136,341.00	599,034.00	579,989.00	450,000.00	8,000,000.00	140,000.00	350,000.00	440,000.00	88,000.00	18,000.00	160,814.00	32,000.00	61,033.00	958,252.00	511,173.00	52,260.00	18,395,144.00	

The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund \$947,987.00 for general purposes.
No interest and debt service fund will be paid from the tax levy.

CITY OF DEADWOOD

ATTEST:

Charles Turbville
Charles Turbville, Mayor

Mary J. Nelson
Mary J. Nelson, Finance Officer



First Reading: 09-03-2013
Second Reading: 9/16/2013
Published: 9/19/2013
Adopted: 10-02-2013