

CITY OF DEADWOOD ORDINANCE NUMBER 1176

AN ORDINANCE PROVIDING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2013 AND ENDING DECEMBER 31, 2013, AND LEVYING THE PROPERTY TAX FOR 2012

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA,

Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purpose of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2013.

	General	Library	Bed and Booze	Bus Imp Dist	Bus Imp Dist 7	Hist Pres	Revolving Loan	Debt S. Lodge-Dwd	Debt S. First Gold	Debt S. Dwd Stage	Water	Sewer	Mt Moriah	Park Meter	Parking Ramp	Rubble Site	TOTAL	
	101	206	209	213	214	215	216	561	724	725	602	603	607	610	611	701		
410 GENERAL GOVT																		
411.1 Legislative	402,107																	402,107
413.1 Elections	900																	900
414.1 Attorney	52,871																	52,871
414.2 Finance	304,401																	304,401
419.2 Public Buildings	584,441																	584,441
419.3 Data Processing	50,000																	50,000
420 PUBLIC SAFETY																		
421.0 Police	961,567																	961,567
422.1 Fire	227,811																	227,811
423.2 Bldg Inspection/Planning	70,184																	70,184
430 PUBLIC WORKS																		
431.0 Streets	1,034,219																	1,034,219
432.0 Waste Disp.	84,000																	84,000
433.0 Water											822,271	50,000						872,271
436.0 Parking/Transportation	12,700																	12,700
437.0 Cemetery													59,833					703,337
451.0 Recreation Center	7,000																	7,000
441.2 Animal Control																		281,558
452.0 Parks	451,933																	451,933
450 CULTURE/RECREATION																		
455. Library		125,869																125,869
457.1 Historic Pres.-Dept						329,000												329,000
457.2 Historic Pres.-Visitor Mgmt						754,000												754,000
457.3 Historic Pres-Interpret/Information						549,500												549,500
457.5 Historic Pres-Grant/Loan Funds						568,000												568,000
457.6 Historic Pres-Profess. Services						351,500												351,500
457.7 Historic Pres.-Buildings						745,500												745,500
460 DEVELOPMENT																		
463.0 Business Improvem. Dist.																		689,571
464.0 Planning/Zoning																		475,000
465.1 Dwd Improvement	136,370													116,500				1,164,571
465.3 City Promotion																		284,500
470 DEBT REDUCTION																		
470 Debt Reduction	328,688																	4,136,668
Budgeted for Operations:	4,709,192	125,869	566,058	689,571	475,000	2,862,880		418,090	86,000	7,000	822,271	50,000	59,833	703,337	611,441	51,260		15,651,802
and Debt Service																		
510 FINANCING USES																		
511 Operating Transfer Out	30,500		35,000	689,571	475,000	1,600,170		418,090	86,000	7,000	822,271	50,000	59,833	703,337	611,441	51,260		1,665,670
	4,739,692	125,869	601,058	689,571	475,000	7,760,550		116,500	86,000	7,000	822,271	50,000	59,833	703,337	611,441	51,260		17,317,472

**ORDINANCE NUMBER 1176
2013 APPROPRIATION ORDINANCE**

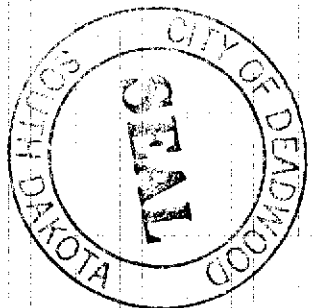
	General	Library	Bad and Booze	Bus Imp Dist.	Bus Imp Dist 7	Hist Pres.	Revolving Loan	Debt Serv. Lodge-Dwd	Debt Serv. First Gold TIF	Stage Run	Water	Sewer	Mt. Moriah	Park Meter	Parking Ramp	Rubble Site	TOTAL
	101	206	209	213	214	216	216	661	724	725	602	603	607	610	611	701	
310 Taxes	150,869.00	-	13,058.00	83,043.00	-	750,000.00	10,500.00	-	-	-	42,257.00	13,500.00	(20,367.00)	103,137.00	76,741.00	(2,240.00)	1,220,498.00
320 License/Permits	2,930,842.00	-	500,000.00	606,528.00	475,000.00	-	-	418,090.00	86,000.00	7,000.00	-	-	-	-	-	-	5,023,460.00
330 Intergovernmental Services	93,725.00	-	-	-	-	7,010,550.00	-	-	-	-	-	-	-	-	-	-	93,725.00
340 Changes for Goods/Services	55,500.00	91,801.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7,157,851.00
350 Fines/Forfeitures	21,800.00	-	88,000.00	-	-	-	-	-	-	-	-	-	80,200.00	-	-	-	190,000.00
360 Miscellaneous Revenue	46,800.00	500.00	-	-	-	-	106,000.00	-	-	-	-	36,500.00	-	-	-	-	500.00
360 Operating Revenue	82,800.00	3,068.00	-	-	-	-	-	-	-	-	619,200.00	-	-	483,200.00	534,700.00	53,500.00	1,809,900.00
390 Other Sources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390 Other Sources-Transfers	1,357,356.00	30,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,685,670.00
Total Means of Finance	4,738,692.00	125,869.00	601,058.00	689,571.00	475,000.00	7,760,550.00	116,500.00	418,090.00	86,000.00	7,000.00	822,271.00	50,000.00	59,833.00	703,337.00	611,441.00	51,260.00	17,317,472.00

The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund \$913,321.00 for general purposes.
No interest and debt service fund will be paid from the tax levy.

ATTEST:

Francis Toscana
Francis Toscana, Mayor

Mark Jo Nelson
Mark Jo Nelson, Finance Officer



First Reading: 09-04-2012
Second Reading: 09-24-2012
Published: 09-27-2012
Adopted: 10-10-2012