

CITY OF DEADWOOD ORDINANCE NUMBER 1134

AN ORDINANCE PROVIDING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010 AND ENDING DECEMBER 31, 2011, AND LEVYING THE PROPERTY TAX FOR 2010

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA

Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purpose of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2011.

	General	Library	Bed and Booze	Bus Imp Dist.	Bus Imp Dist 7	Hist. Pres.	Revolving Loan	Debt S. Lodge-Dwd	St Ambrose	Days 76 Museum	Water	Sewer	Mt Moriah	Park Meter	Parking Ramp	Rubble Site	TOTAL	
	101	206	209	213	214	215	216	301	544	563	602	603	607	610	611	701		
410 GENERAL GOVT																		
411.1 Legislative	420,051																	420,051
413.1 Elections	900																	900
414.1 Attorney	29,557																	29,557
414.2 Finance	301,052																	301,052
419.2 Public Buildings	569,299									2,911,773								3,481,072
419.3 Data Processing	23,500																	23,500
420 PUBLIC SAFETY																		
421.0 Police	918,184																	918,184
422.1 Fire	220,749																	220,749
423.2 Bldg Inspection/Planning	78,378																	78,378
430 PUBLIC WORKS																		
431.0 Streets	718,053																	718,053
432.0 Waste Disp.	82,430																	134,921
433.0 Water										770,879		33,500						804,379
436.0 Parking/Transportation																		961,226
437.0 Cemetery	13,300																	701,401
451.0 Recreation Center			208,632											63,101				208,632
441.2 Animal Control	7,000																	7,000
452.0 Parks	436,044																	436,044
450 CULTURE/RECREATION																		
455 Library		124,601																124,601
457.1 Historic Pres.-Dept						340,000												340,000
457.2 Historic Pres.-Visitor Mgmt						705,200												705,200
457.3 Historic Pres-Interpret/Information						563,750												563,750
457.5 Historic Pres-Grant/Loan Funds						389,500												389,500
457.6 Historic Pres-Profess. Services						101,500												101,500
457.7 Historic Pres.-Buildings						237,000												237,000
460 DEVELOPMENT																		
463.0 Business Improvem. Dist.				585,168	425,000													1,010,168
464.0 Planning/Zoning				131,666														131,666
465.1 Dwd Improvement							107,200											107,200
465.3 City Promotion					222,500													222,500
470 DEBT REDUCTION																		
470 Debt Reduction	396,988							375,000										425,718
Budgeted for Operation and Debt Service	4,347,151	124,601	431,132	585,168	425,000	5,199,830	107,200	375,000	625,000	2,911,773	770,879	33,500	63,101	777,246	609,698	52,491		17,438,770
510 FINANCING USES																		
511 Operating Transfer Out	29,000					1,600,170												1,629,170
	4,376,151	124,601	431,132	585,168	425,000	6,800,000	107,200	375,000	625,000	2,911,773	770,879	33,500	63,101	777,246	609,698	52,491		19,067,940

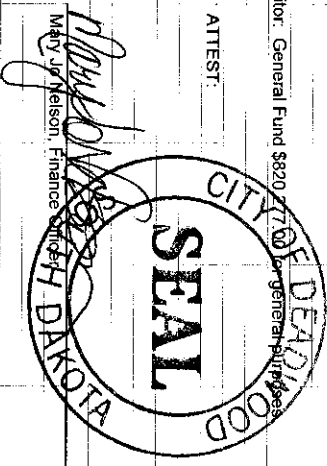
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2011 APPROPRIATION ORDINANCE

	General	Library	Bed and Booz	Bus Imp Dist.	Bus Imp Dist 7	Hist. Pres.	Revolving Loan	Debt Serv. Lodge-Dwd	St Ambrose	Days of 76 Museum	Water	Sewer	Mt. Moriah	Park Meter	Parking Ramp	Rubble Site	TOTAL
	101	206	209	213	214	215	216	301	544	563	602	603	607	610	611	701	
Undesignated Fund Balance	(6,862.00)	-	(13,868.00)	-	-	-	-	-	-	-	(44,484.00)	-	(15,098.00)	132,996.00	(90,302.00)	14,491.00	(23,128.00)
310 Taxes	2,743,607.00	-	400,000.00	555,168.00	425,000.00	-	-	-	-	-	-	-	-	-	-	-	4,528,775.00
320 License/Permits	92,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92,200.00
330 Intergovernmental Services	47,000.00	93,101.00	-	-	-	6,800,000.00	-	-	-	-	-	-	-	-	-	-	6,940,101.00
340 Charges for Goods/Services	21,450.00	-	45,000.00	-	-	-	-	-	-	-	-	-	76,200.00	-	-	-	142,650.00
350 Fines/Forfitures	-	500.00	-	-	-	-	-	-	-	-	-	-	2,000.00	-	-	-	500.00
360 Miscellaneous Revenue	70,100.00	2,000.00	-	-	-	-	107,200.00	-	-	-	654,549.00	33,500.00	-	527,250.00	700,000.00	38,000.00	2,039,599.00
380 Operating Revenue	86,300.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390 Other Sources-Sale of Assets	-	-	-	-	-	-	-	-	625,000.00	2,911,773.00	160,814.00	-	-	-	-	-	3,536,773.00
390 Other Sources-Transfers	1,322,356.00	29,000.00	-	-	-	-	-	-	-	-	160,814.00	33,500.00	-	117,000.00	-	-	1,629,170.00
Total Means of Finance	4,376,151.00	124,601.00	431,132.00	585,168.00	425,000.00	6,800,000.00	107,200.00	375,000.00	625,000.00	2,911,773.00	770,879.00	33,500.00	63,101.00	777,246.00	609,698.00	52,491.00	19,067,940.00

The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor: General Fund \$820,270.00 for general purposes
No interest and debt service fund will be paid from the tax levy.

CITY OF DEADWOOD

ATTEST:



Mary J. Nelson, Finance Officer

Francis Toscana, Mayor

First Reading: 9/07/10

Second Reading: 9/20/2010

Published: 09/29/10

Adopted: 10/19/2010