

CITY OF DEADWOOD ORDINANCE NUMBER 1120

AN ORDINANCE PROVIDING APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2010 AND ENDING DECEMBER 31, 2010, AND LEVYING THE PROPERTY TAX FOR 2009

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF DEADWOOD, SOUTH DAKOTA.

Section 1. That the following sums of money are appropriated and taxes levied upon all taxable property within the City of Deadwood for the purpose of providing funds to meet all lawful expenses and liabilities for the fiscal year ending December 31, 2010.

	General	Library	Bed and Booze	Bus Imp Dist.	Bus Imp Dist 7	Hist. Pres.	Revolving Loan	Debt S. Lodge-Dwd	Rec Center Expansion	St Ambrose	Days 76 Museum	Water	Sewer	Mt Moriah	Park Meter	Parking Ramp	Rubble Site	TOTAL
<b>410 GENERAL GOVT</b>	<b>101</b>	<b>206</b>	<b>209</b>	<b>213</b>	<b>214</b>	<b>215</b>	<b>216</b>	<b>301</b>	<b>519</b>	<b>544</b>	<b>563</b>	<b>602</b>	<b>603</b>	<b>607</b>	<b>610</b>	<b>611</b>	<b>701</b>	
411.1 Legislative	385,101																	385,101
413.1 Elections	900																	900
414.1 Attorney	48,121																	48,121
414.2 Finance	288,890																	288,890
419.2 Public Buildings	537,653								4,000,000		2,963,000							7,500,653
419.3 Data Processing	22,500																	22,500
<b>420 PUBLIC SAFETY</b>																		
421.0 Police	886,262																	886,262
422.1 Fire	225,256																	225,256
423.2 Bldg Inspection/Planning	73,133																	73,133
<b>430 PUBLIC WORKS</b>																		
431.0 Streets	777,005																	777,005
432.0 Waste Disp.	71,000											555,800	32,000					109,830
433.0 Water																		587,800
436.0 Parking/Transportation																		784,857
437.0 Cemetery	14,000									950,000				74,330	611,230	173,627		1,038,330
451.0 Recreation Center																		159,025
441.2 Animal Control	7,000																	7,000
452.0 Parks	422,051																	422,051
<b>450 CULTURE/RECREATION</b>																		
455 Library		123,301																123,301
457.1 Historic Pres.-Dept						340,000												340,000
457.2 Historic Pres.-Visitor Mgmt						804,000												804,000
457.3 Historic Pres-Interpret/Information						521,000												521,000
457.5 Historic Pres-Grant/Loan Funds						569,500												569,500
457.6 Historic Pres-Profess. Services						101,500												101,500
457.7 Historic Pres.-Buildings						285,500												285,500
<b>460 DEVELOPMENT</b>																		
463.0 Business Improvem. Dist.				522,004	425,000													947,004
464.0 Planning/Zoning			118,375															118,375
465.1 Dwd Improvement								105,000										105,000
465.3 City Promotion			204,000															204,000
<b>470 DEBT REDUCTION</b>																		
470 Debt Reduction	425,478					2,762,880		210,900										3,861,878
Budgeted for Operations and Debt Service	4,302,725	123,301	363,025	522,004	425,000	5,384,380	105,000	210,900	4,000,000	950,000	2,963,000	555,800	32,000	74,330	611,230	636,247	38,830	21,297,772
<b>510 FINANCING USES</b>																		
511 Operating Transfer Out	29,000					1,600,170												1,629,170
	4,331,725	123,301	363,025	522,004	425,000	6,984,550	105,000	210,900	4,000,000	950,000	2,963,000	555,800	32,000	74,330	611,230	636,247	38,830	22,926,942

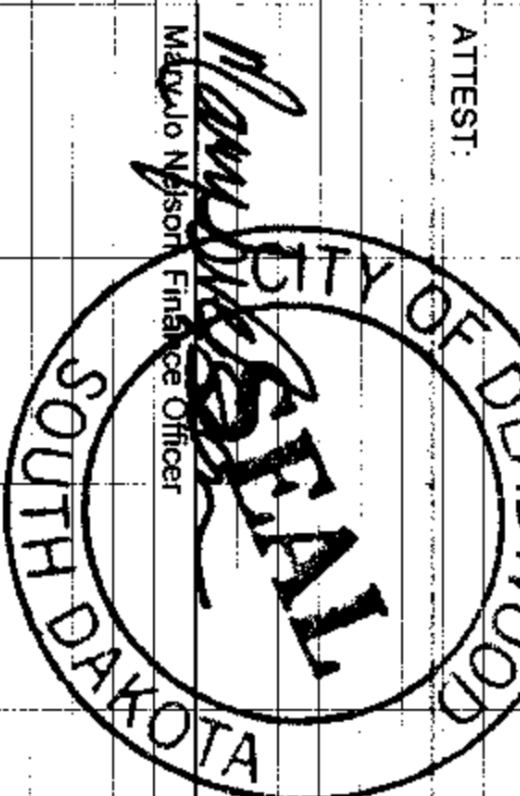
ORDINANCE NUMBER 1120  
2010 APPROPRIATION ORDINANCE

	General 101	Library 206	Bed and Booze 209	Bus Imp Dist. 213	Bus Imp Dist 7 214	Hist. Pres. 215	Revolving Loan 216	Debt Serv. Lodge-Dwd 301	Rec Center Expansion 519	St Ambrose 544	Days of 76 Museum 563	Water 602	Sewer 603	Mt Moriah 607	Park Meter 610	Parking Ramp 611	Rubble Site 701	TOTAL
Undesignated Fund Balance	18,089.00	-	(47,975.00)	-	-	-	(60,750.00)	210,900.00	4,000,000.00	-	-	(160,814.00)	-	(1,670.00)	(19,255.00)	(56,753.00)	830.00	3,882,602.00
310 Taxes	2,680,180.00	-	391,000.00	522,004.00	425,000.00	-	-	-	-	-	-	-	-	-	-	-	-	4,018,184.00
320 License/Permits	94,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	94,200.00
330 Intergovernmental Services	62,500.00	91,801.00	-	-	-	6,900,000.00	-	-	-	-	-	-	-	-	-	-	-	7,054,301.00
340 Charges for Goods/Services	16,800.00	-	20,000.00	-	-	-	-	-	-	-	-	-	-	76,000.00	-	-	-	112,800.00
350 Fines/Forfeitures	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	500.00
360 Miscellaneous Revenue	72,600.00	2,000.00	-	-	-	-	165,750.00	-	-	-	-	-	32,000.00	-	-	-	-	240,350.00
380 Operating Revenue	65,000.00	-	-	-	-	-	-	-	-	950,000.00	2,963,000.00	7,000.00	-	-	513,485.00	690,000.00	38,000.00	1,887,285.00
390 Other Sources-Sale of Assets	-	-	-	-	-	84,550.00	-	-	-	-	-	160,814.00	-	-	-	3,000.00	-	4,007,550.00
390 Other Sources-Transfers	1,322,356.00	29,000.00	-	-	-	-	-	-	-	950,000.00	2,963,000.00	555,800.00	32,000.00	74,330.00	117,000.00	636,247.00	38,830.00	1,629,170.00
Total Means of Finance	4,331,725.00	123,301.00	363,025.00	522,004.00	425,000.00	6,984,550.00	105,000.00	210,900.00	4,000,000.00	950,000.00	2,963,000.00	555,800.00	32,000.00	74,330.00	611,230.00	636,247.00	38,830.00	22,926,942.00

The Finance Officer is directed to certify the following dollar amount of tax levies made in this Ordinance to the County Auditor. General Fund \$814,600.00 for general purposes.  
No interest and debt service fund will be paid from the tax levy.

ATTEST:

*Francis Toscana*  
Francis Toscana, Mayor



M. Nison, Finance Officer

First Reading: 9/08/09  
Second Reading: 9/28/2009  
Published: 10/07/09  
Adopted: 10/27/2009