



State of the City

April 25, 2023

Mayor David R. Ruth, Jr.



Acknowledgements

Deadwood City Commission



David R. Ruth, Jr. – Mayor

Gary Todd

Sharon Martinisko

Charlie Struble-Mook

Michael Johnson

Historic Preservation Commission



Beverly Posey - Chair

Leo Diede - Vice-Chair

Robin Carmody - 2nd Vice-Chair

Tony Williams

Trevor Santochi

Jill Weber

Vicki Dar

Planning and Zoning Commission



John Martinisko - Chair

Josh Keehn - Vice-Chair

David Bruce - Secretary

Ken Owens

Charles Eagleson

Other Boards and Commission



Library Board

Event Committee

Parking and Transportation Committee

Safety Committee

Tree City USA Board

Board of Appeals & Examiners

Deadwood Chamber of Commerce



Executive Committee:

Louie LaLonde - President

Tom Koth - Secretary

Michelle Fischer - Vice President

Susan Kightlinger - Treasurer

Board Members:

Carolyn Weber

Jim Burgess

Steve Schaeffer

Vicki Dar

Kip Mau

Tom Rensch

David Knight

Leo Diede

Mike Rodman

Lonnie Strong

David R. Ruth, Jr.

Ex-Officio:

Erik Person

Kevin Kuchenbecker

Jeanna Dewey



Dignitaries



District 31 Legislators

South Dakota Congressional Delegation

Lead-Deadwood School Board Members

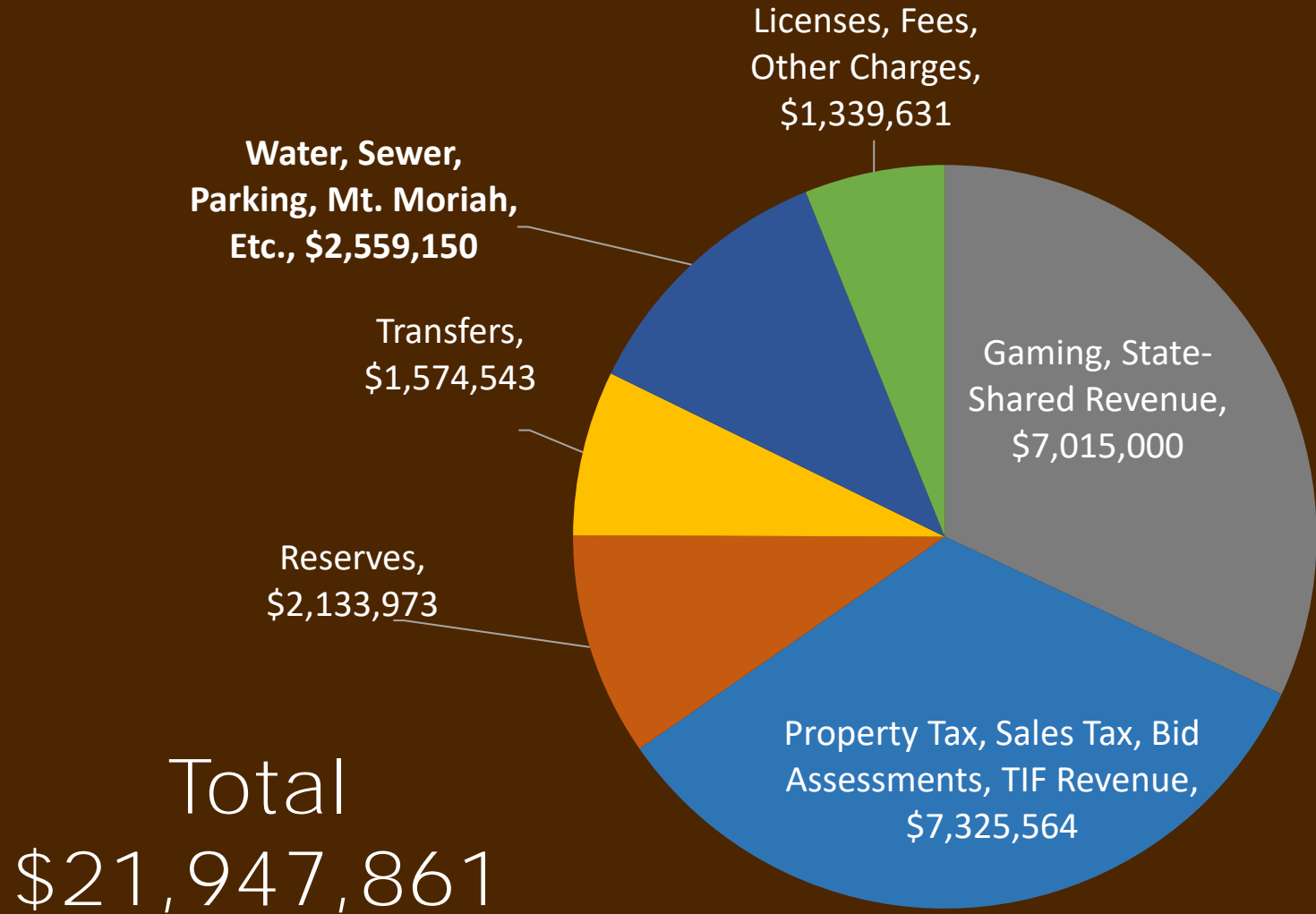
Lawrence County Commissioners



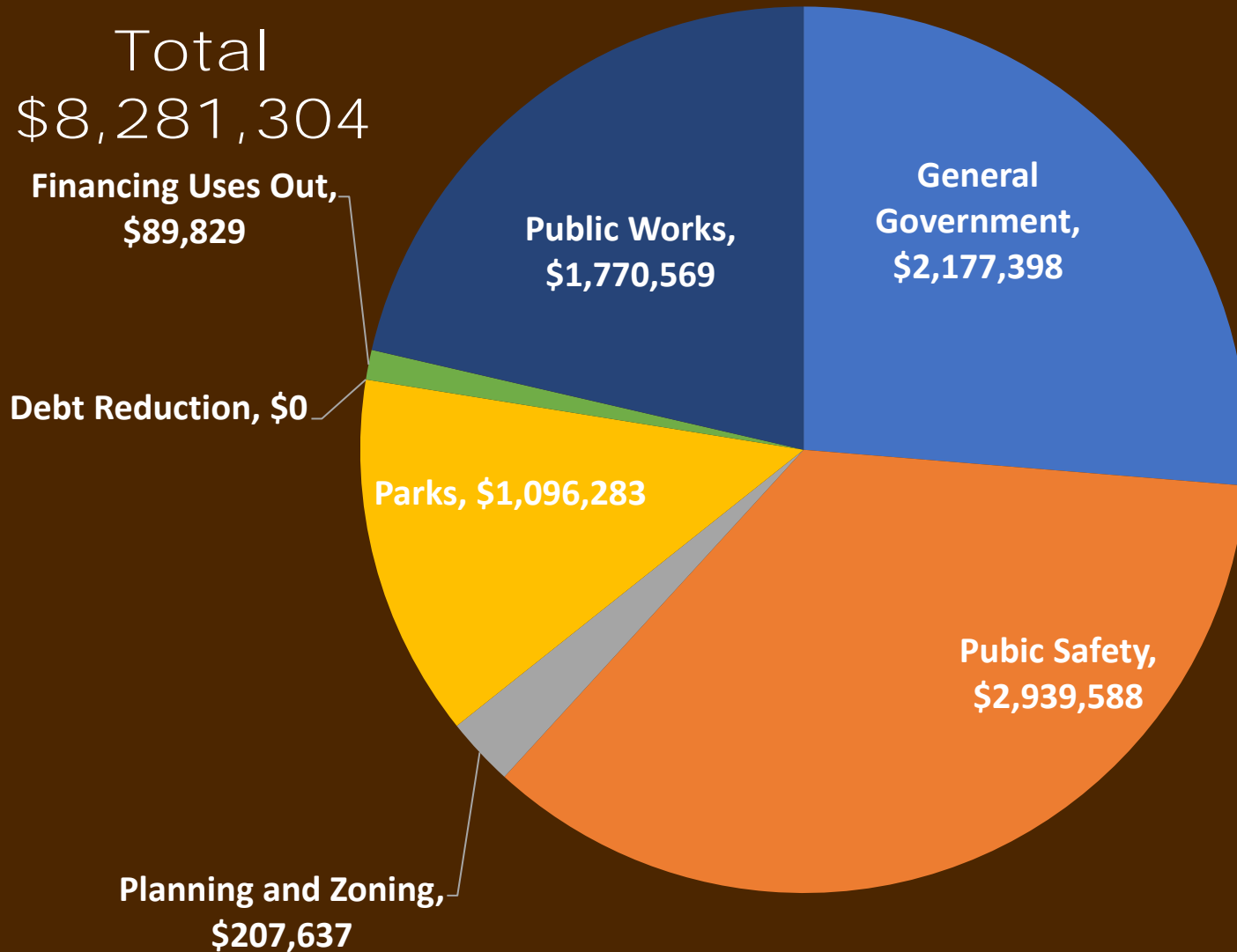


City Finances

Deadwood's Funding Sources



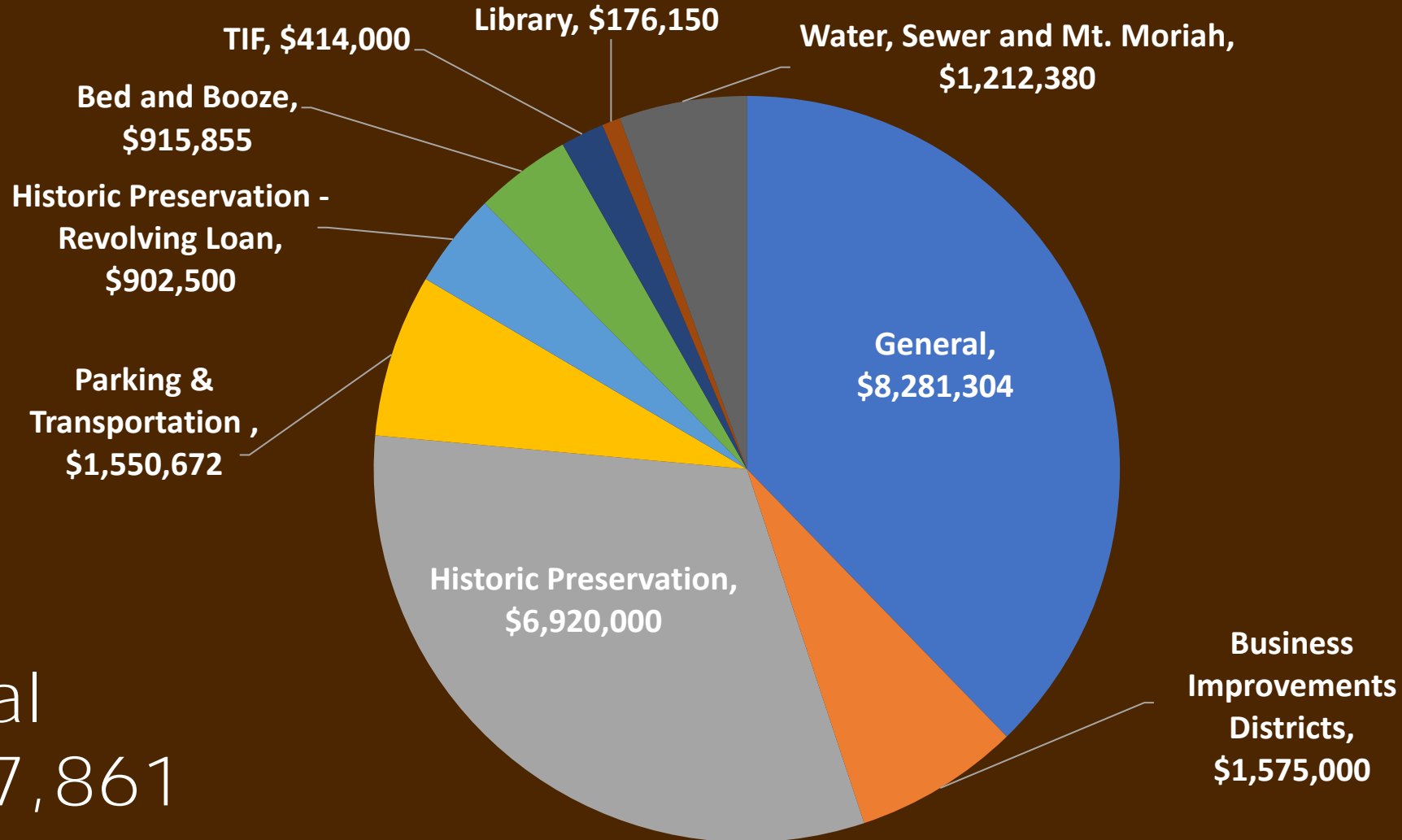
General Fund Budget



Budget Appropriations



Governmental Funds

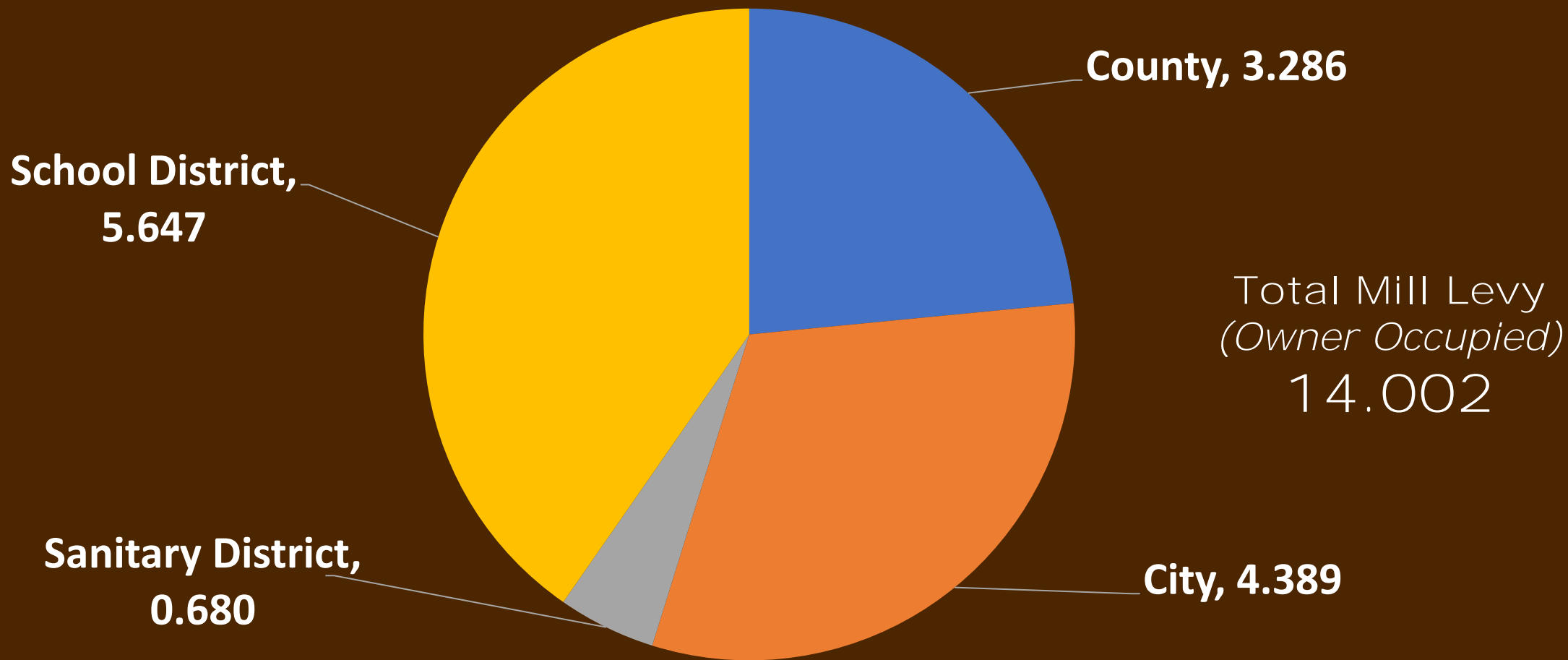


Total
\$21,947,861

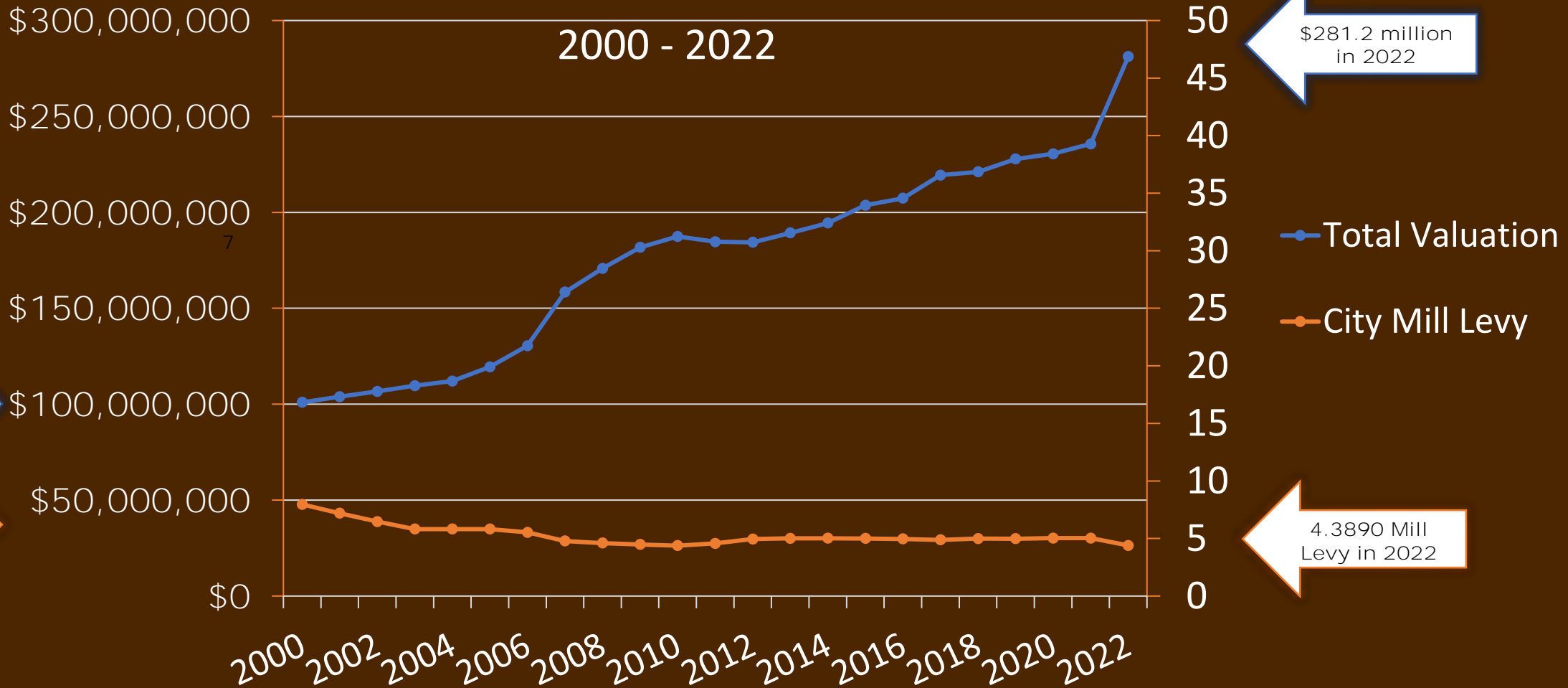
2022 Mill Levy Breakdown



■ County ■ City ■ Sanitary District ■ School District



City of Deadwood Taxable Valuation History



\$100.9 Million
in 2000

7.9600 Mill
Levy in 2000

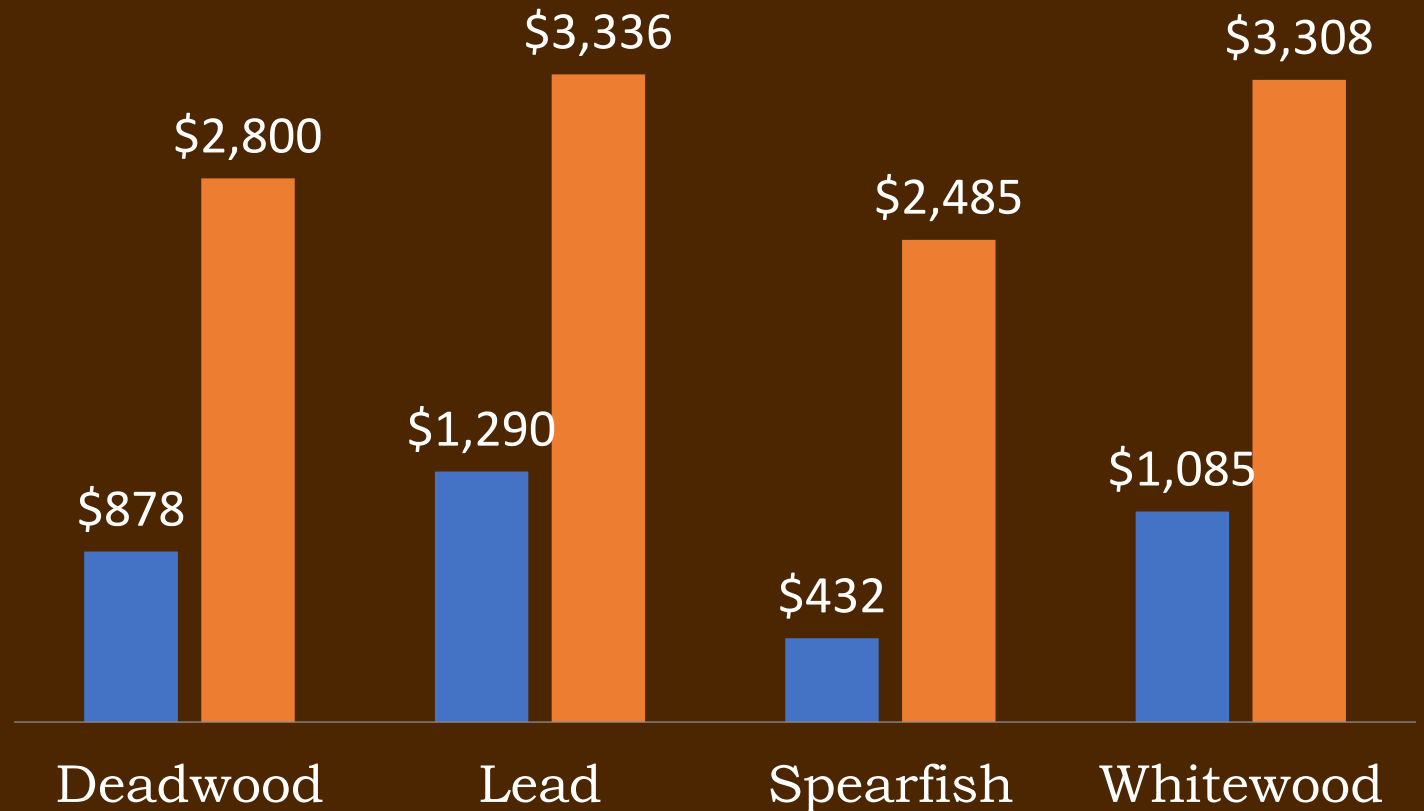
\$281.2 million
in 2022

4.3890 Mill
Levy in 2022

A Typical \$200,000 Home



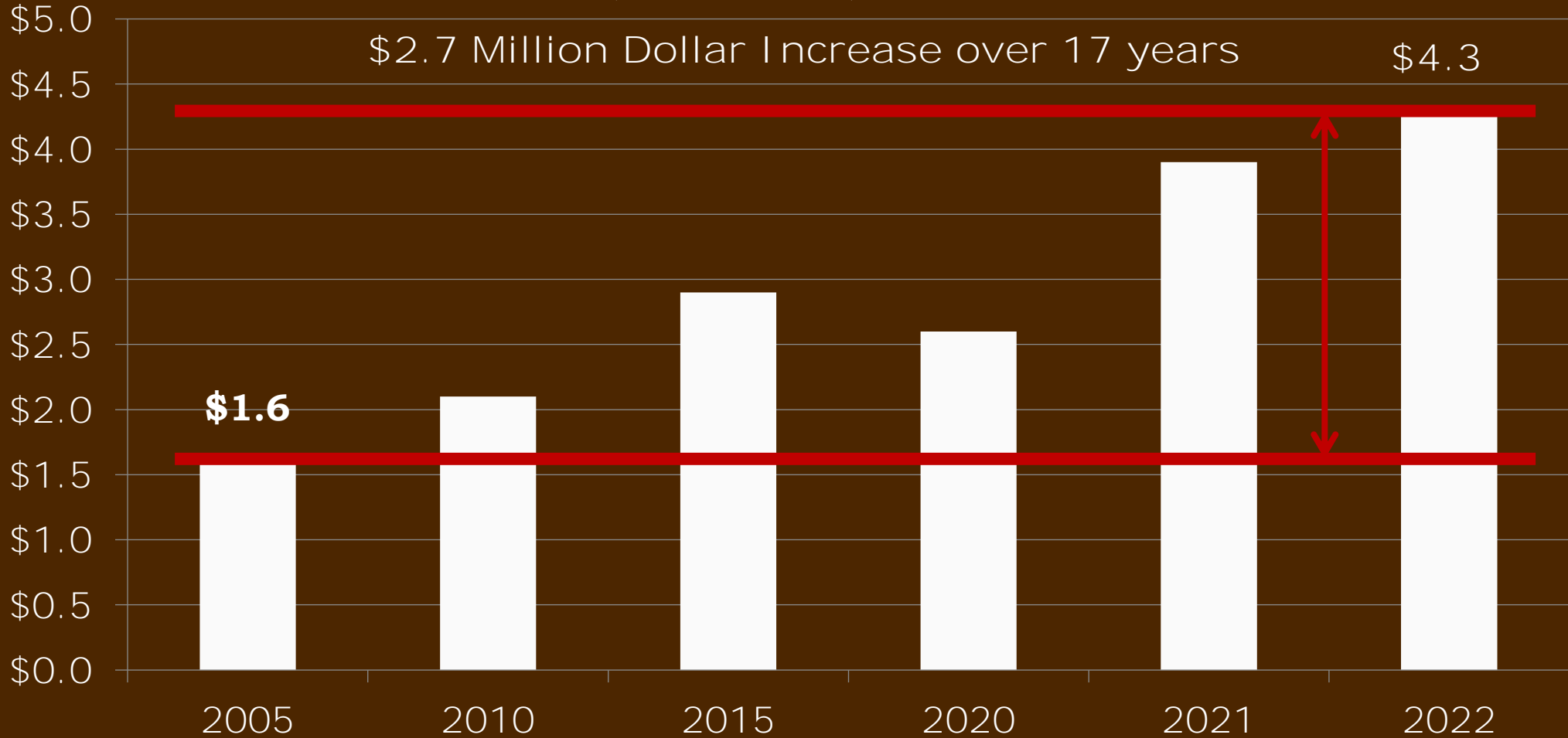
■ City Portion ■ Total Property Tax



Sales Taxes



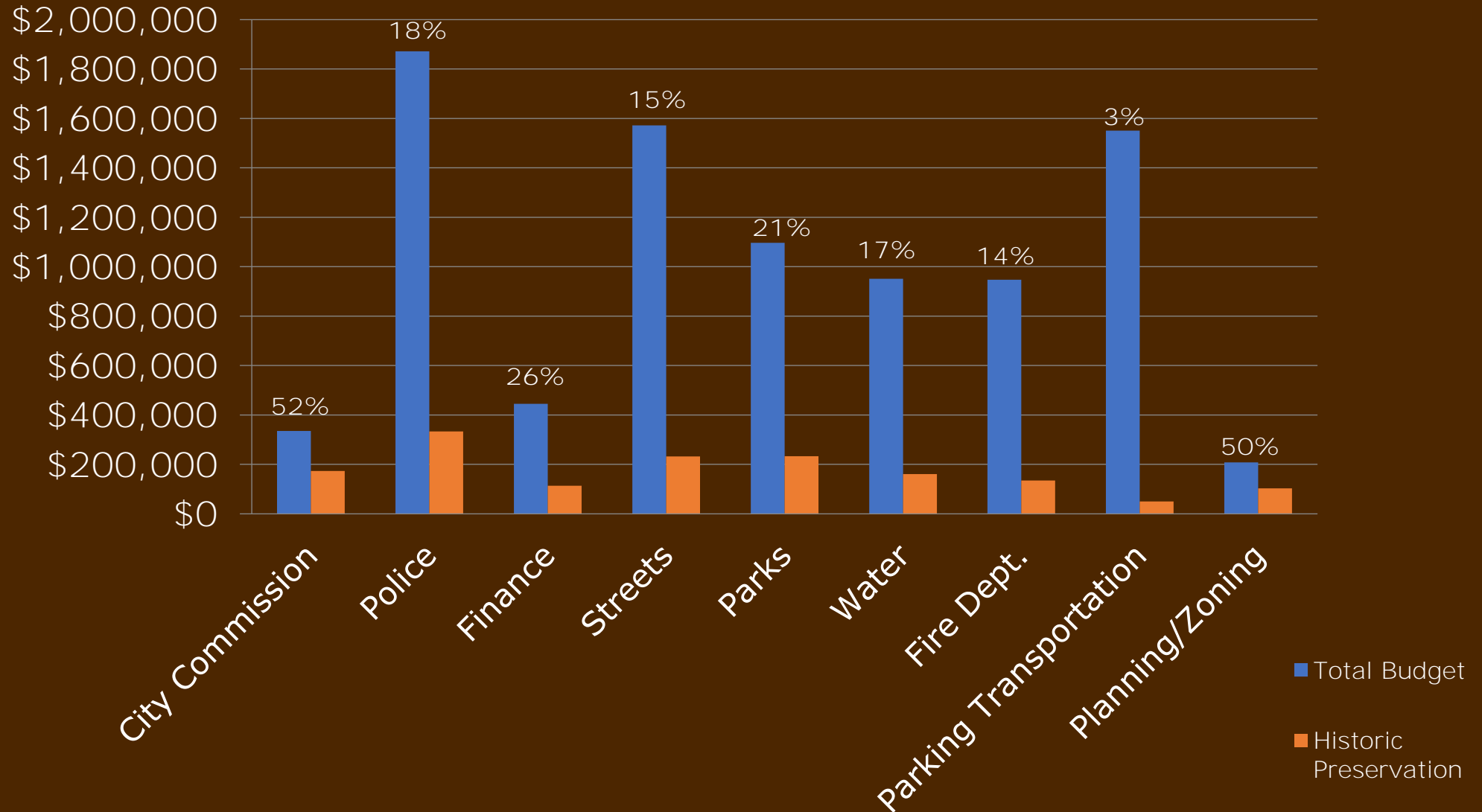
Deadwood Sales Tax Revenues
(In Millions)



HP Revenues Over The Years



Impact Funds



Economic Indicators



	2021	2022
Sales Tax	\$3.9	\$4.3
Property Valuation	\$235.6	\$281.2
Gaming Revenue	\$104.1	\$107.3
Building Permits	157	125
Building Permit Valuation	\$24.3	\$24.4
Unemployment Rate	3.4%	3.0%



City Departments

Chart of City Departments



Chart of City Departments

Department Head

POLICE CHIEF

Department Head

FINANCE OFFICER

Department Head

LIBRARY DIRECTOR

Fire Department

VOLUNTEER FIRE CHIEF

No MAJOR CHANGES TO DEPARTMENT STRUCTURE

Department Head

PLANNING, ZONING &
HISTORIC PRESERVATION
OFFICER

Department Head

PUBLIC WORKS
DIRECTOR

Department Head

PARKS, RECREATION &
EVENTS DIRECTOR

Department Head

PARKING & TRANSPORTATION
DIRECTOR

HISTORIC PRESERVATION PROGRAM
COORDINATOR

BUILDING INSPECTOR

ZONING ADMINISTRATOR

PUBLIC BUILDINGS SUPERINTENDENT

WATER SUPERINTENDENT

STREETS SUPERINTENDENT

PARKS SUPERINTENDENT

RECREATION CENTER MANAGER

TRANSPORTATION SUPERINTENDENT

PARKING RAMP MANAGER

COMMUNITY SERVICE OFFICER

City Department Heads



Jessicca McKeown

Finance Officer

Justin Lux

Parking & Transportation Director

Cory Shafer

Chief of Police

Lornie Stalder

Public Works Director

Alex Hamann

Fire Chief

Randy Adler

Parks, Recreation & Events Director

Kevin Kuchenbecker

Planning Zoning and
Historic Preservation Officer

Patricia Brown

Library Director

Deadwood Police Department



<i>Calls for Service</i>	<i>2019</i>	<i>2020</i>	<i>2021</i>	<i>2022</i>
Total Calls for Service	5460	5070	8370	7894
Total Arrests Made	361	340	393	380
Foot Patrols	0	9	164	350
Traffic Written Warning	1079	764	1569	1363
Traffic Written Citations	345	157	586	629
Traffic Speed Citations	110	48	372	398
DUI Arrests	81	80	110	110
Drug Calls for Service	51	56	119	148
Assault/Disorderly Conduct	99	311	235	243
Accident Calls for Service	57	41	125	158
Car/Pedestrian Accidents	2	0	0	0

Deadwood Police Department



Deadwood Volunteer Fire Department



CALLS FOR SERVICE	
<u>Year</u>	<u>Number of Calls</u>
2015	114
2020	120
2022	147



Deadwood Volunteer Fire Department



32 Volunteers



- 3,275 total hours volunteered in 2022
- Saving the taxpayers excess of \$80,000.00
- 3,275 volunteer hours broken down
 - 954 hours incident response
 - 1,017 hours training & education
 - 1,304 hours community activities

Deadwood Volunteer Fire Department



For oh so many years, (50 some say)

 You have worked so Hard.
Enjoy your retirement, you deserve it.

 Come help Ken celebrate, Thursday June 9th from 2pm to 4pm at City Hall Commission room.



Deadwood Volunteer Fire Department



Deadwood Public Library



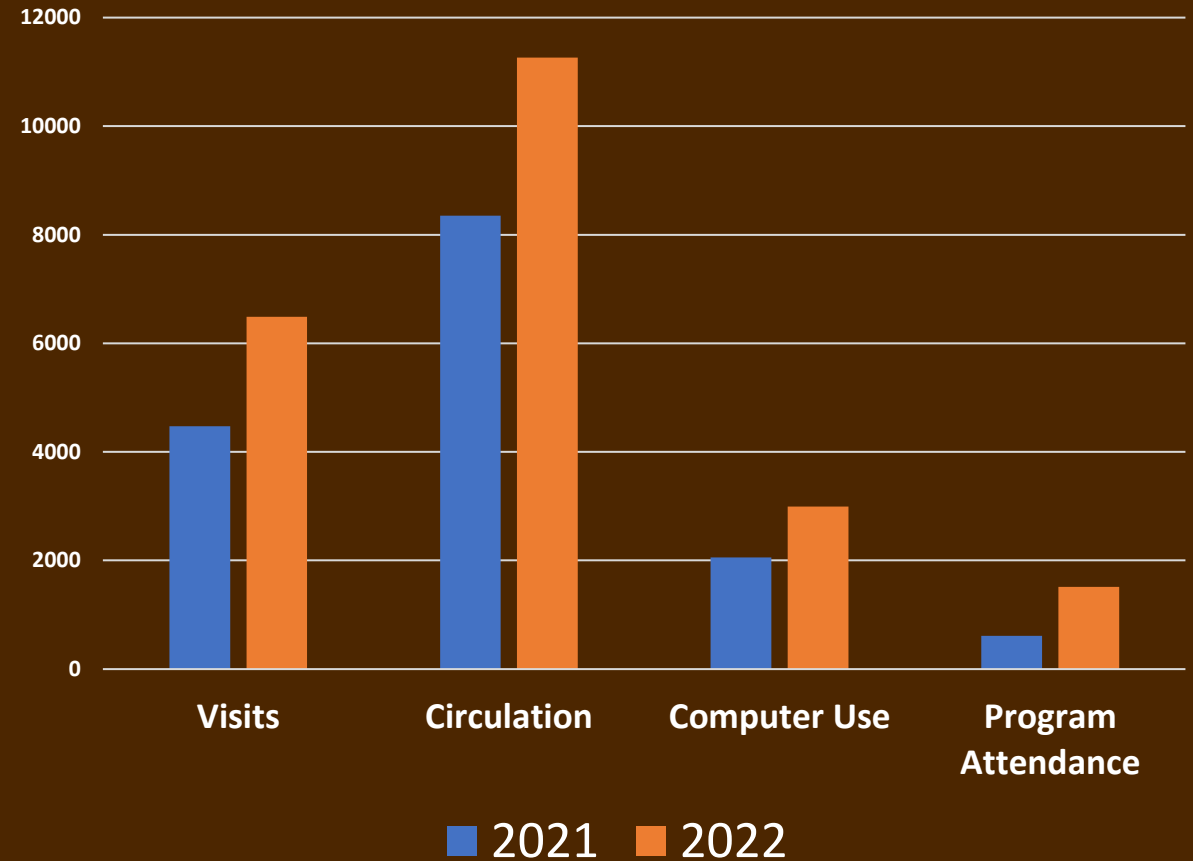
Deadwood Public Library



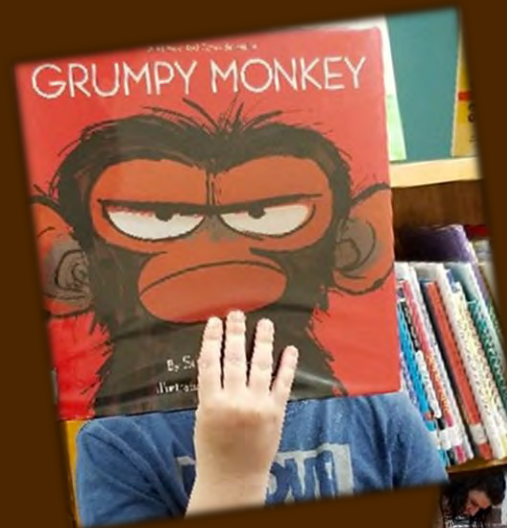
2021/2022 Highlights

- Preschool Storytime partnerships with No. Hills Alliance & Elementary School
- Partnered with L-D PTO and Outlaw Square for Summer Reading kick-off
- New library cards designed and purchased
- 84 hours of CE training completed by staff
- \$19,603 received in grant awards to purchase new computers, upgrade software, and purchase chairs.

2021/2022 Stats



Deadwood Public Library

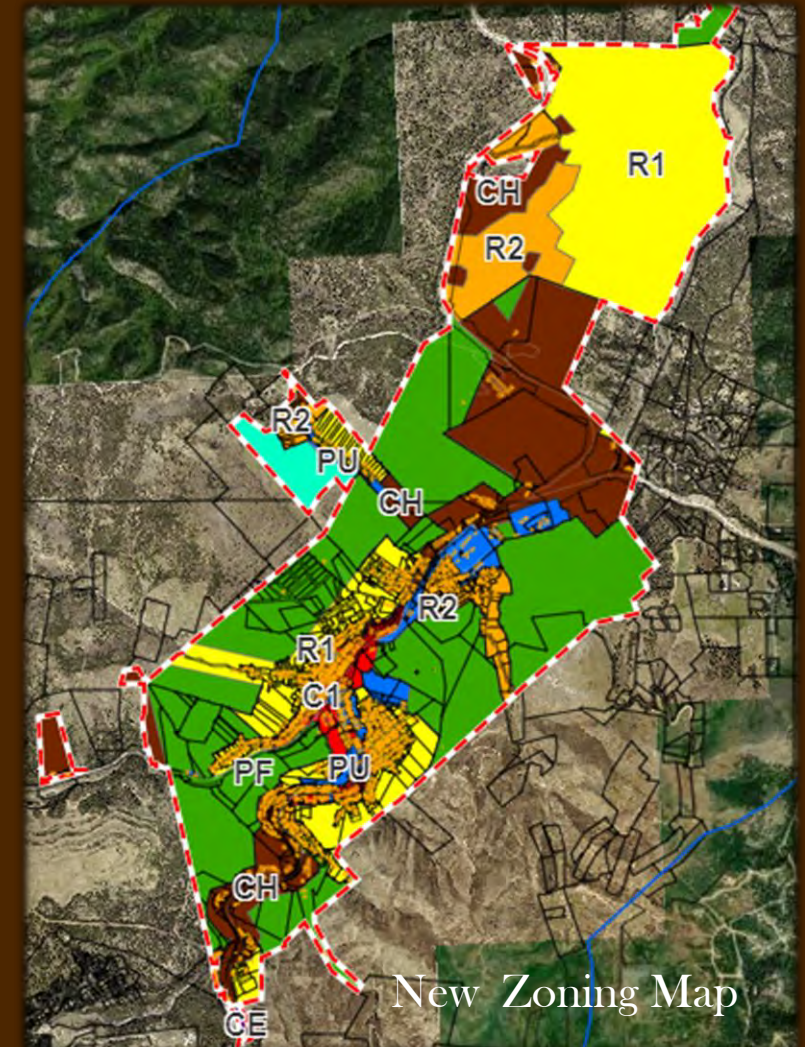
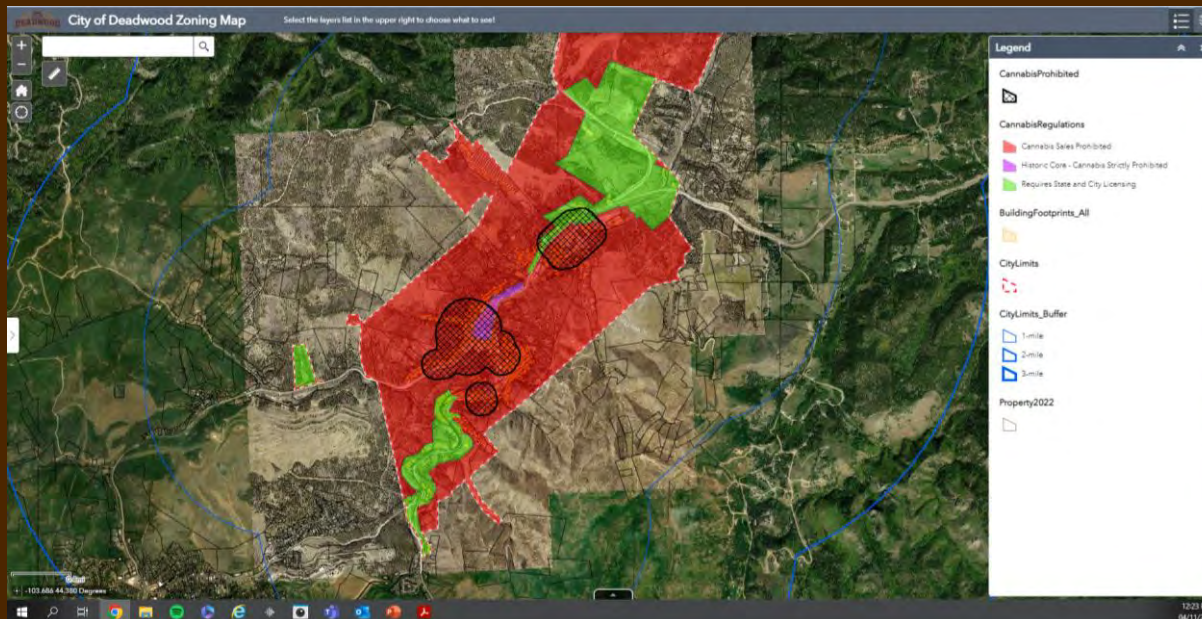


Special Events

Children's Programs

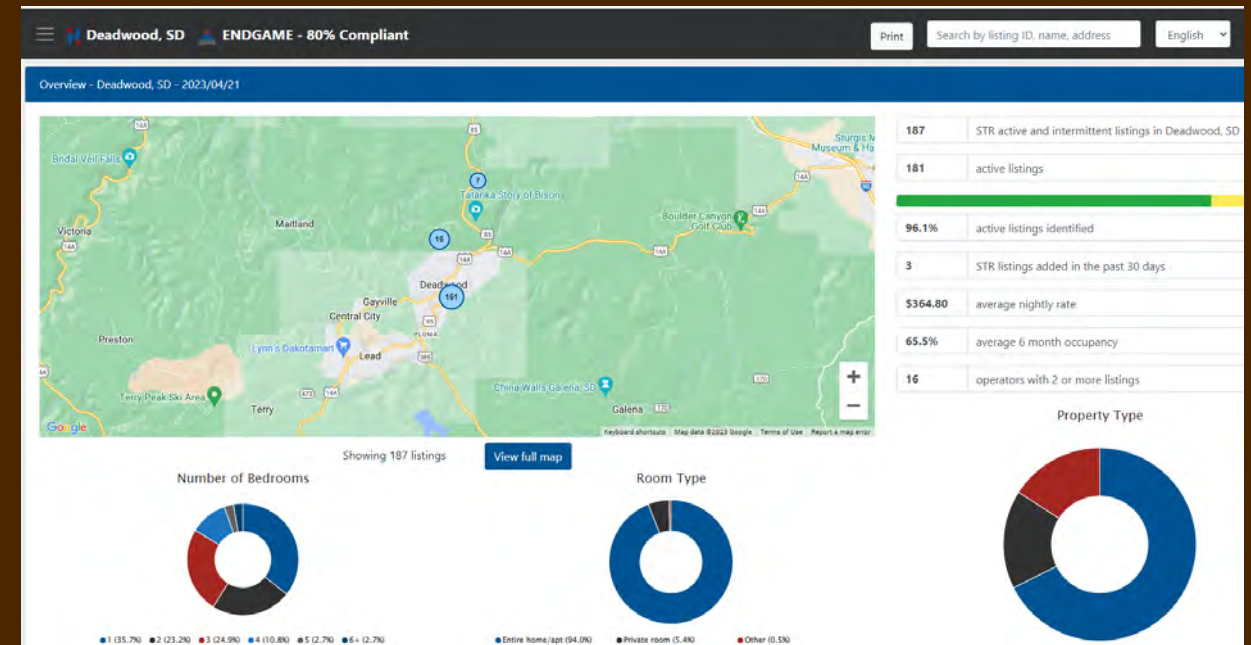
Planning and Zoning

- Updated Deadwood Zoning Map
- GIS – interactive on-line map
- Conditional Use Permits reviewed on Annually
- Cannabis Regulations Implemented



Planning and Zoning

- Short-Term Rental Task Force
- Updating Short-Term Rental Ordinance




Harmari Dashboard

- Monitoring Harmari for monitoring and enforcement of Short-Term Rentals

Historic Preservation Programs

- Elderly Resident Program
- Paint Grant
- Windows & Doors Program
- Siding Program
- Foundation Program
- Façade Easement
- Vacant Home
- Retaining Wall Program
- Revolving Loan Funds
- Upper Floor Revitalization Loan
- Ghost Mural Program



DEADWOOD
HISTORIC PRESERVATION

OFFICE OF
PLANNING, ZONING AND HISTORIC
PRESERVATION
108 Sherman Street
Telephone (605) 578-2082
Fax (605) 578-2084

Kevin Kuchenbecker
Historic Preservation Officer
Telephone (605) 578-2082
Kevin@cityofdeadwood.com

PROGRAM SUMMARY

	Type	Maximum Amount	Eligibility	Interest Rate	Payment	Term	Comment
1	Elderly Residents Life safety projects	Up to \$10,000	<ul style="list-style-type: none"> • Residential property • Within Deadwood City limits • Owner 65 years old and older • Owner Occupied for 1 yr. prior 	0%	None	10 Year Loan (forgivable) Fees apply	<ul style="list-style-type: none"> • Applicant must prove ability to repay • Must be done to building codes with City licensed contractors • Loan forgiven 10%/ year over 10 years. • Upon property sale or transfer, remaining loan amount due.
2	Paint Grant Exterior building painting projects	Up to \$500 every 5 years.	<ul style="list-style-type: none"> • Commercial or Residential • Any property 20 years old or older 	-	Grant	-	<ul style="list-style-type: none"> • Paint removal and prep per City. • Limited to paint, primer, and caulk from Twin City Hardware via voucher. • Paint color approval by Historic Preservation Officer. • Must be completed within one year.
3	Windows and Doors Window / door repair / replacement projects	Up to \$10,000	<ul style="list-style-type: none"> • Residential property • Contributing property, or • Eligible for National Register listing status 	0%	None	Owner Occupied Grant Owner Non - occupied 10 year Loan (forgivable) Fees apply	<ul style="list-style-type: none"> • \$200 per each wood window repair. • \$100 – \$400 per each wood window replacement. • \$250 per each wood storm / screen. • \$100 per door replacement with new. • \$200 - \$400 per each wood door repair. • \$300 - \$800per each inappropriate wood door replacement.
4	Siding Program Siding repair / replacement projects	Up to \$10,000	<ul style="list-style-type: none"> • Residential property • Contributing property, or • Eligible for National Register listing status 	0%	None	Owner Occupied Grant Owner Non - occupied 10 year Loan (forgivable) Fees apply	<ul style="list-style-type: none"> • Must be done to building codes and HP Specifications • Recommended using City licensed contractor.
5	Façade Easement Façade repair / replacement projects	Up to \$75,000 + \$25,000 for more corner lots	<ul style="list-style-type: none"> • Commercial property • Historical contributing or • Eligible for National Register listing status 	0%	80% Grant	-	<ul style="list-style-type: none"> • Approved costs shared 80% with HP. • Must be done to building codes and HP Specifications. • Must use City licensed contractors. • Awarded through select committee. • Total funds available for this program are capped. • Requires Owner to sign a Conservation Easement.

For more information on any of these programs contact the Historic Preservation Office or visit our website at www.cityofdeadwood.com (Rev 8) July 09, 2015

Historic Preservation Projects



Historic Preservation Social Media & Search Engines



Content

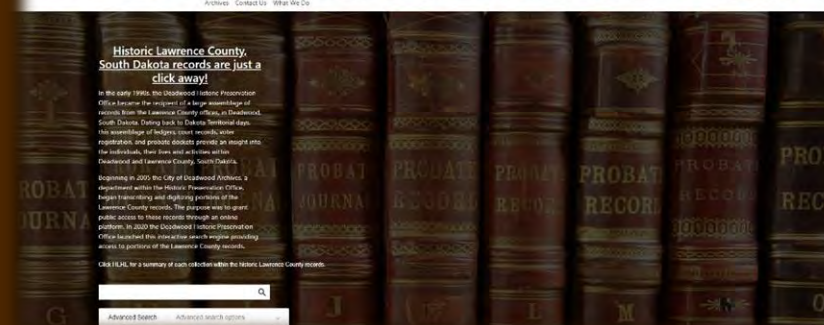
	Last 90 Days	Date
PHO.2023.04.08.14 Barkuye Deadwood, S.D. (South Dakota from Mt. Moriah Cemetery overlook) Photographer: unknown Happy Tuesday everyone! In March of 2023, Edwin Crouch of Florida... Tue, Apr 11	Post reach: 12,557 Engagement: 629	
Congratulations to the Crew from Complete Contracting Solutions for their master craftsmanship on Mount Moriah Cemetery 2022 Preservation Improvements on the refurbishment of Loose Stack... Thu, Apr 6	Post reach: 829 Engagement: 35	
PHO.2023.03.11 Deadwood Stage Coach, Black Hills, South Dakota Photographer: Perkins, W.B. 1901-1912 Happy Wednesday everyone! In March of 2023, the Knight Museum & Sandhill... Wed, Apr 5	Post reach: 13,689 Engagement: 452	
JRLA3000 / Assn. 2019.02 / Cat.: 002506 ID, Chinese ceramics Happy Thursday everyone. Here is a photograph showing various types of Chinese porcelain unearthed during the 2019-2020... Thu, Mar 30	Post reach: 10,712 Engagement: 229	
CODA.1260 Government Publications Collection Unfilled - Railroad Feasibility Study for the Belt Cities, Lawrence County, South Dakota Prepared By: Dixon, Inc. Omaha, NE Happy Wednesday... Wed, Mar 22	Post reach: 639 Engagement: 74	
Dance Hall Girl / Prostitute Statue in Deadwood: Historic Preservation Office (Assn. 2014.02 / Cat.: 0005) In 2016, construction workers unearthed this statue of a woman's legs an... Tue, Mar 14	Post reach: 260 Engagement: 154	
JRLA3000 / 2019.02 Cat.: 006034 ID: J. & G. Meakin bronze plate Happy Tuesday everyone! Today Deadwood Historic Preservation Commissioner and volunteer Robin Carmody helped repair one o... Tue, Mar 7	Post reach: 17,172 Engagement: 637	
PHO.2022.13.1 Grave of Wild Bill Hickok in Deadwood, S.D. (South Dakota) Happy Wednesday everyone! Here is a photographic postcard titled, "Grave of Wild Bill Hickok in Deadwood, S.D..." Wed, Mar 1	Post reach: 34,306 Engagement: 1,619	

Page Overview
Followers: 6,922
Last 28 days

Post reach	Post Engagement	New Page likes
20,880	1,487	65

<https://www.facebook.com/deadwoodhistoricpreservation>

<https://cityofdeadwood.pastperfectonline.com/>



<https://archives.cityofdeadwood.com:4433/>

Trolley System



- The City of Deadwood switched to a new maroon trolley color in March 2022
- All trolleys feature a wheelchair lift for ADA compliance
- 32 Passenger Capacity
- Services 35 Trolley Stops in Deadwood
- \$2.00 cash fare with reduced rate options
- Provides free rides for employees going to and from work (*A name badge or uniform is required*)
- The City of Deadwood Currently has five trolleys
- V-8 engine on a Ford F53 motorhome chassis
- Approximately 274,137 riders in 2022

Parking and Transportation



Parking Management Plan

Contract with Walker Consultants

- Develop Management Plan
- Strategy for growth
- Implementation for enhancements and changes
- Guide to operations, policies and management



WALKER
CONSULTANTS

Public Works Department

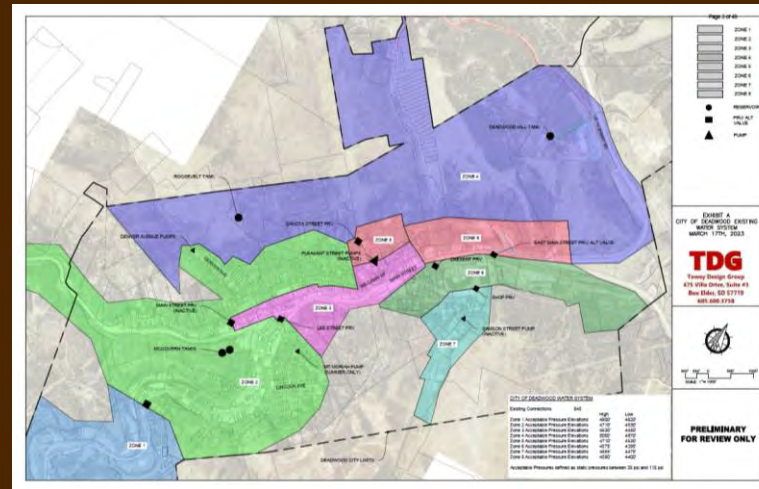


Street Department

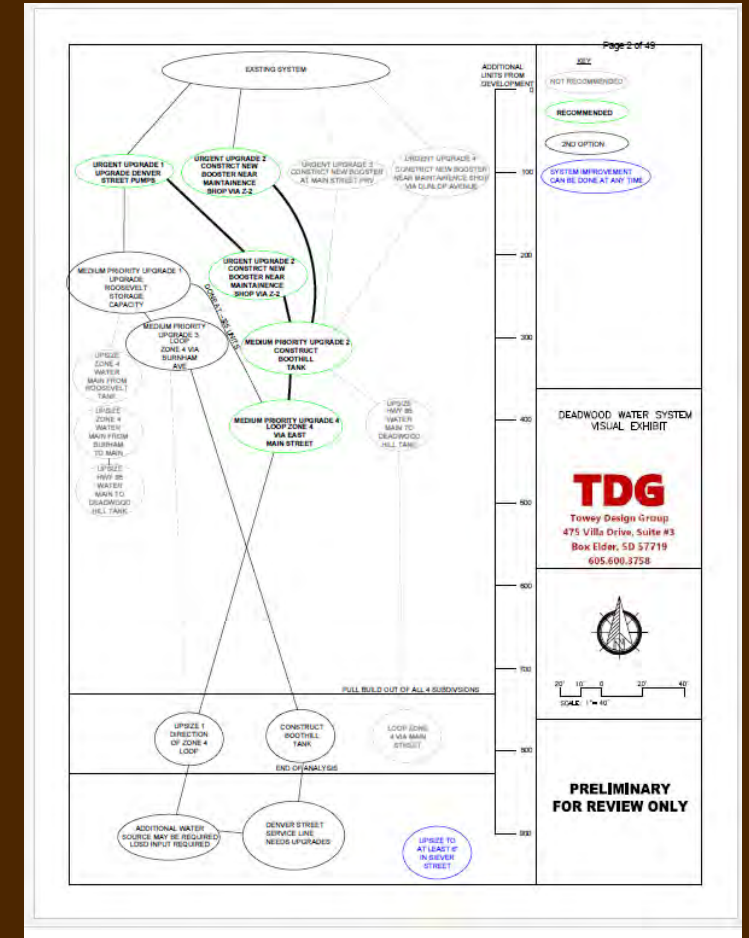
Public Works Department



Public Buildings



Water Department



Parks, Recreation & Events Department



Park Enhancements

- Dog Park
- Whitewood Creek Access
- Playground Improvements

Trail Projects

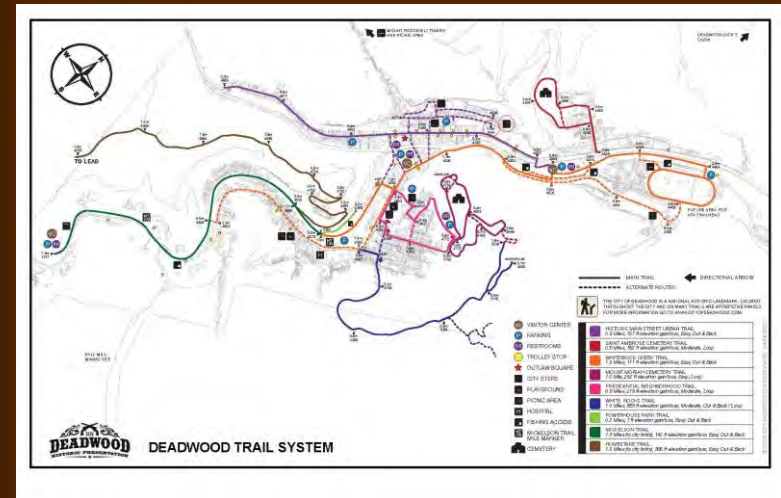
- Mt. Moriah Cemetery Project
- Rodeo Ground Improvements



Recreational Development



- Recreation Center Programming
- Whitewood Creek Enhancements
- Trail Development
 - Northern Hills Recreation Board
 - Bureau of Land Management
 - National Forest Service
 - SD Game Fish & Parks
 - Private Sector Involvement





Chamber of Commerce



Deadwood Lead Economic Development



Deadwood History, Inc.



Deadwood Alive

City Partners



Deadwood Chamber of Commerce

Deadwood History Inc.

Deadwood Alive

Deadwood Business Club

Civic Organizations

South Dakota Department of
Transportation

South Dakota Game Fish and Parks

Black Hills Central Reservations

South Dakota Department of Tourism

South Dakota State Historic
Preservation Office

Lead-Deadwood School District

Lead-Deadwood Regional Hospital

Northern Hills Alliance for Children

And Many More



Highlights since 2016

Deadwood Welcome Center



Powerhouse Park



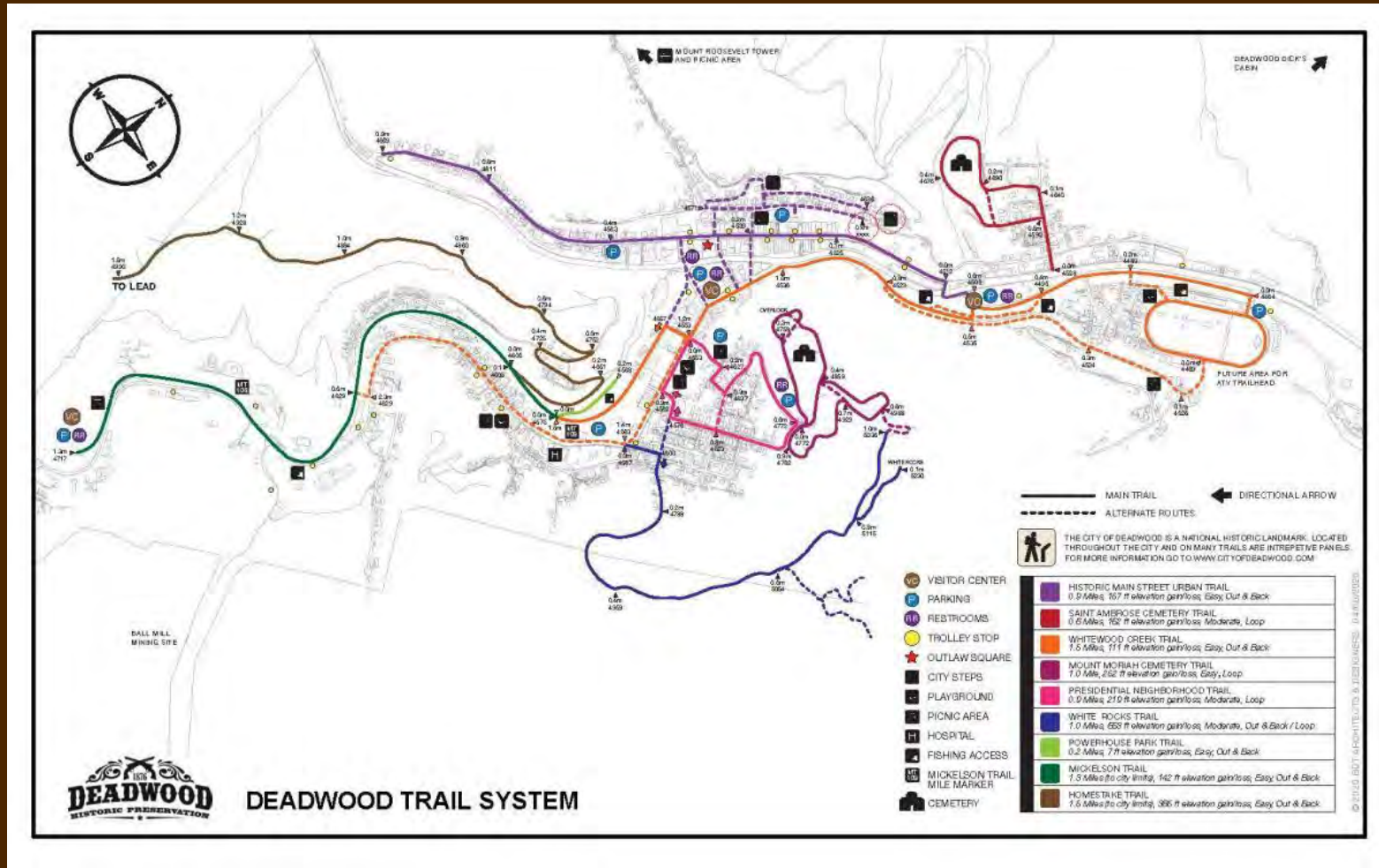
Completed Outlaw Square





2023 Forecast

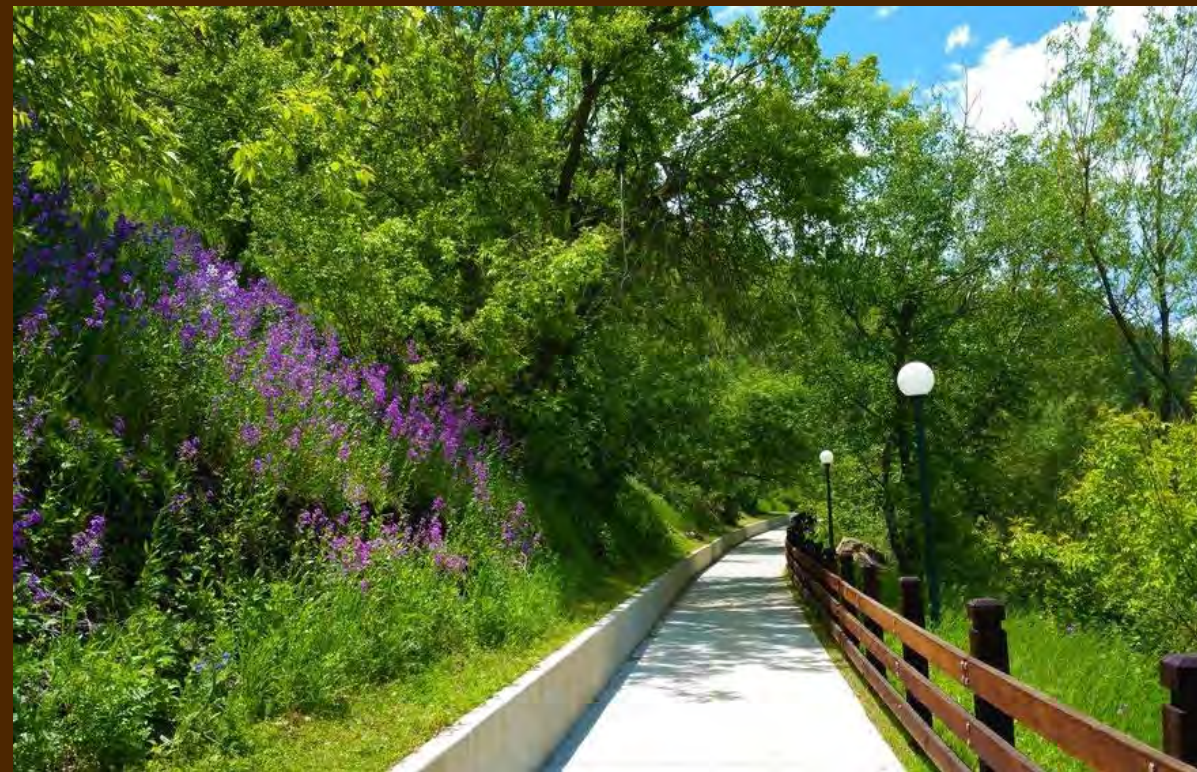
Increase Recreation Opportunities



Whitewood Creek Projects



Whitewood Creek Restoration
FEMA Project



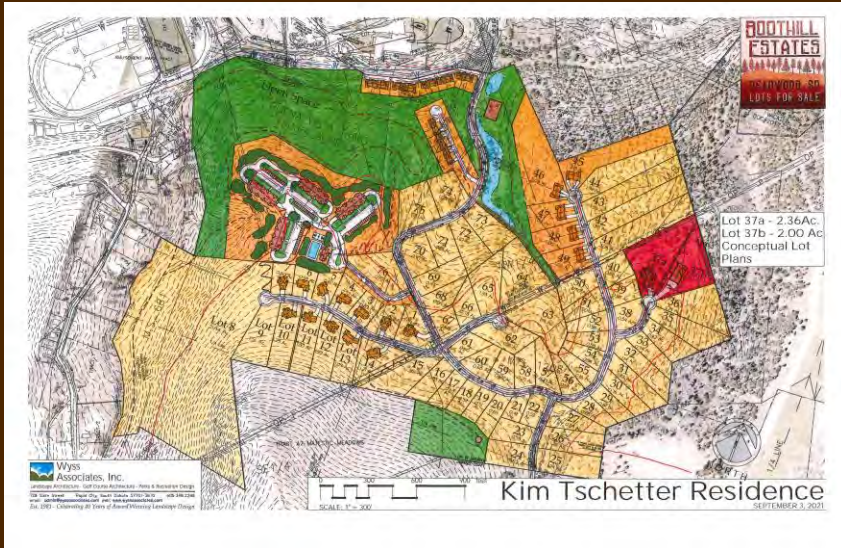
Whitewood Creek Access Improvements
and Boardwalk Replacement

Parking & Pedestrian Enhancements



Sherman Street Parking Lot and Water Street enhancements

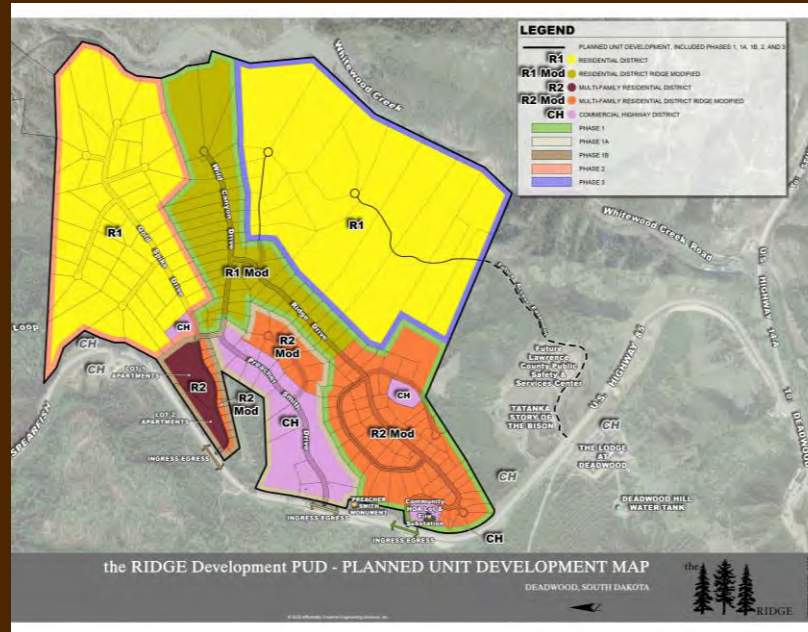
Development Activities



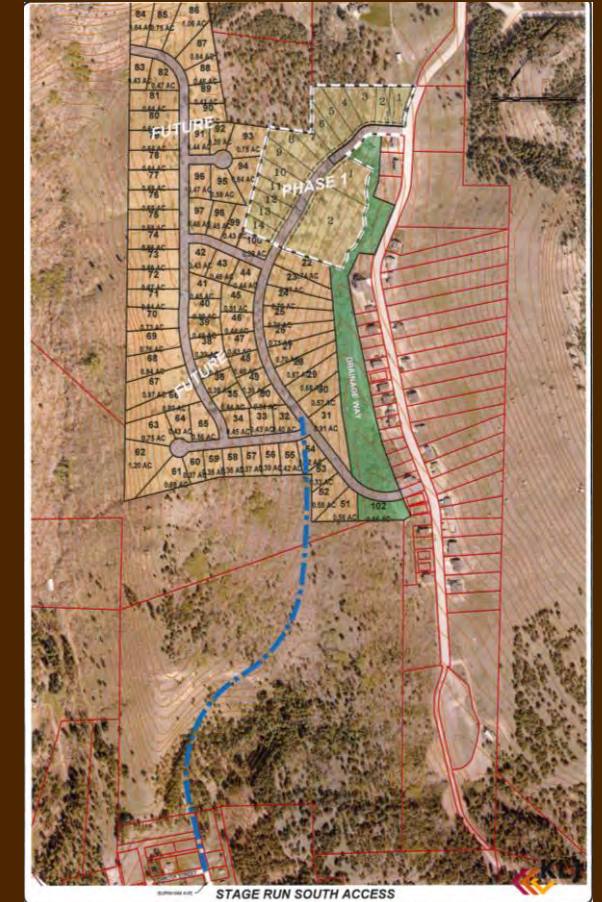
Boot Hill Estates

Approximately 750 Lots
Planned Unit Developments

- Commercial Highway
- R1 – Single Family Residential
- R2 – Multi-Family Residential



The RIDGE at Deadwood



Stage Run – Phase III

Amplify awareness in Pierre & across state



Increase in Funding Needed



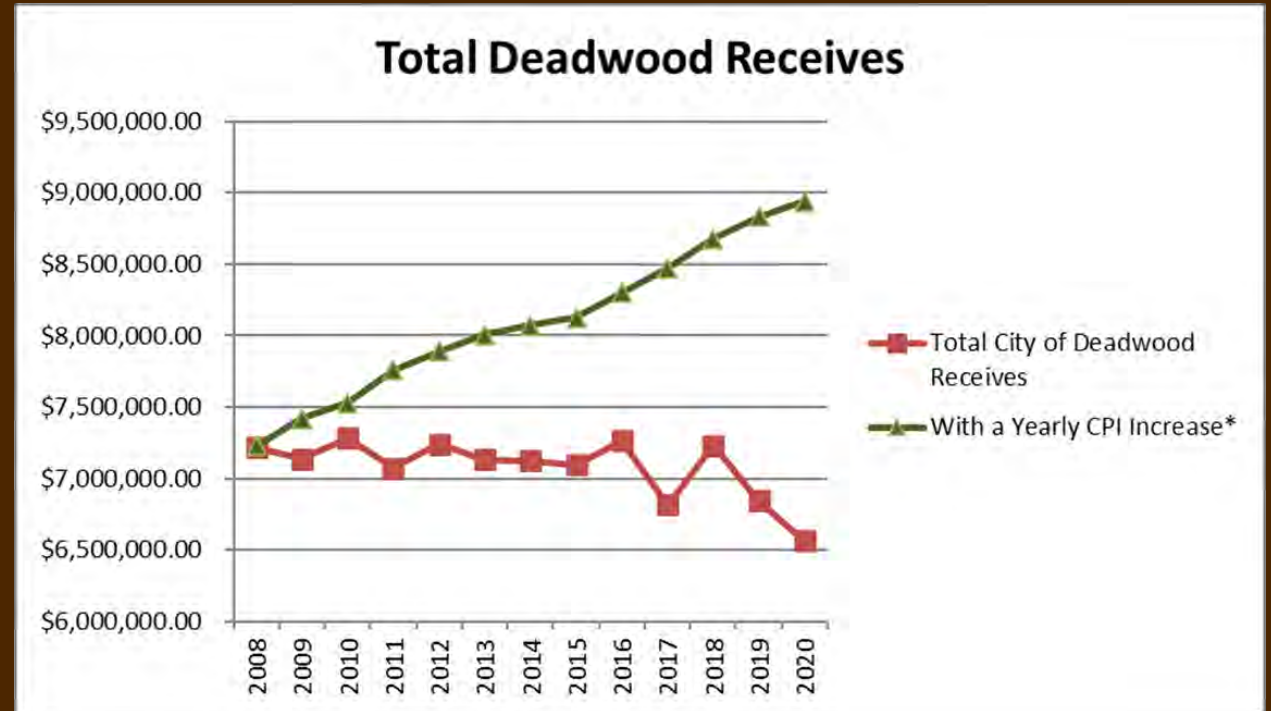
GROSS

VS

NET

Though Gross and Net Revenues can describe income, they mean two completely different things.

GROSS	NET
<p>GROSS TAX REVENUES is the combination of the following items:</p> <ul style="list-style-type: none"> → Device Taxes → Gross Revenue Tax → City Slot Tax → Application Fees, → Device Testing Fees → Penalties → Interest → Manual Sales 	<p>NET REVENUE to City of Deadwood is after the following allocations:</p> <ul style="list-style-type: none"> → SD Commission on Gaming → Lawrence County → School Districts → Other Municipalities in Law. Co. → SD General Fund (42-7B-48.1) → SD General Fund (47-7B-28.1) → SD Tourism → State Historic Preservation Office → Dept. of Human Services



Increase in gaming revenues doesn't necessarily mean
Deadwood Revenues increase proportionately

Deadwood Box Culvert Replacement



1a

Total Cost: \$60.6 M

Parking Spaces Change: -19

Parking Configuration: WEST ← EAST
Businesses Highway Parking



1c

Total Cost: \$67.9 M

Parking Spaces Change: -24

Parking Configuration: WEST ← EAST
Businesses Parking Highway



THANK YOU

Mayor David R. Ruth, Jr.

www.cityofdeadwood.com