



Budget Work Session Agenda

Wednesday, October 15, 2025 at 1:30 PM

City Hall, 102 Sherman Street, Deadwood, SD 57732

1. **New Business**

- a. General Fund Revenues
 - Property Tax Update
 - Cash Report
 - Budget Ordinance
- b. Capital Improvement Review and Discussion
 - FEMA update/Loan with the State
- c. Personnel, Open Positions and Wages
- d. Historic Preservation
 - Revolving Loan - Program Status and Cash Discussion
- e. Rec Center Operations
 - Bed and Booze Revenues
 - Non-Profit Requests
- f. Parks
 - Budget, staffing and events
 - Oakridge Cemetery
- e. Police
 - Budget, Public Safety, Events and Personnel
- f. Public Works
 - Public Buildings - Staffing, cleaning, maintenance of buildings
 - Transfer in from Bed & Booze (\$135,000 for utilities)
 - Sanitation (Trash)
 - Streets
 - Water
 - Sewer

- g. Parking and Transportation
 - Revenue
 - Update on projects
 - Parking Ramp
 - Trolley
- h. Building Inspection
 - Planning & Zoning
- i. Fire Department
 - Budget, Staffing,
 - Volunteer Stipend, Call Out Pay, Manning the station during events
 - Truck Reserve
 - Firewise
- j. General Fund
 - Commission
 - Elections
 - Attorney
 - Finance
 - IT
 - Animal Control
- k. Library
 - County Funding
 - Staffing
- l. Mt. Moriah Budget
- m. 2026 Fee Resolution Discussion
 - Utility Rates Commercial vs. Residential
 - Trash Rate Increase per contract 3.5% per contract (2024-2028)
- n. Business Improvement Districts
 - TIFs

2. **Adjournment**