

**ORDINANCE NUMBER 1303**  
**SUPPLEMENTAL BUDGET APPROPRIATION #2 FOR 2019**

Section 1. To provide for the following expenditures there is hereby appropriated to the specified fund accounts following sums from funds not otherwise appropriated for the year 2019:

**FUND 0101 GENERAL FUND** Public Buildings – Group Insurance \$20,000.00;  
Finance – Group Insurance \$20,000.00; Data Processing – Server/IT \$10,000.00; Police –  
Group Insurance \$15,000.00; DARE 5<sup>th</sup> Grade – Expenses (moved from old fund) \$1,300.00;  
DARE 7<sup>th</sup> Grade – Expenses (moved for old fund) \$1,100.00; Building Inspection: - Contracted  
Services \$5,000.00; Streets – Contracted Services \$13,000.00; Salaries - \$20,000.00; Parks –  
Salaries \$15,000.00; Supplies - \$15,000.00.  
Source of Revenue: Unexpended Cash

Building Inspection – Repairs (hail damage) \$11,000.00  
Source of Revenue: Vehicle Insurance Reimbursement

**FUND 0209 BED AND BOOZE FUND** Heated Sidewalk at Rec. \$72,000.00;  
Group Insurance \$8,000.00; Marketing - Outlaw Square \$50,000.00  
Source of Revenue: Unexpended Cash

**FUND 0214 BID 7:** Marketing \$100,000.00  
**FUND 0212 BID 8:** Marketing \$100,000.00  
**FUND 0211 BID 9:** Marketing \$30,000.00  
Source of Revenue: Additional BID Revenue Received

**FUND 0215 HISTORIC PRESERVATION FUND**  
Improvements (2016 DOT project) \$262,552.15; Bonding – Professional Services \$10,000.00.  
Source of Revenue: HP Unexpended Cash

**FUND 0216 REVOLVING LOAN AND GRANT FUND HISTORIC PRESERVATION**  
Special Needs Grants - \$40,000.00; Windows Grants - \$100,000.00; Siding Grants -  
\$10,000.00; Historic Rehab Grants - \$25,000.00; Foundation Grants - \$100,000.00.  
Source of Revenue: Unexpended cash.

**FUND 0602 WATER FUND** Group Insurance \$8,000.00  
Source of Revenue: Unexpended Cash

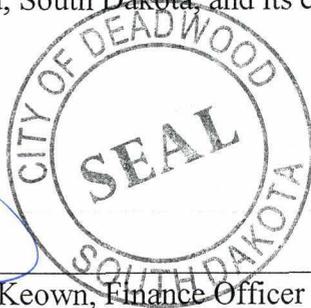
**FUND 0607 MT. MORIAH FUND** Professional Services \$35,000.00  
Source of Revenue: Unexpended Cash

**FUND 0610 PARKING & TRANSPORTATION FUND** Group Insurance \$6,000.00  
Source of Revenue: Unexpended Cash

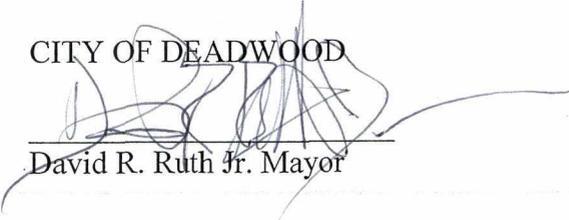
**TIF 0725 TIF #8** Stage Run \$16,681.00  
**TIF 0721 TIF #9** Optima \$48,617.00

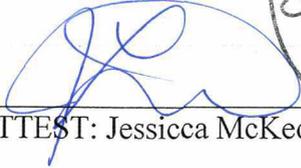
Source of Revenue: Property tax proceeds

Section 2. This Ordinance is for the support and maintenance of the municipal government of said City of Deadwood, South Dakota, and its existing public and shall take effect immediately upon publication.



CITY OF DEADWOOD

  
\_\_\_\_\_  
David R. Ruth Jr. Mayor

  
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ATTEST: Jessica McKeown, Finance Officer

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| First Reading:  | December 2, 2019  |
| Second Reading: | December 16, 2019 |
| Published:      | December 18, 2019 |
| Effective:      | December 18, 2019 |