

ORDINANCE NUMBER 1252
SUPPLEMENTAL BUDGET APPROPRIATION #3 FOR 2016

Section 1. To provide for the following expenditures there is hereby appropriated to the specified fund accounts following sums from funds not otherwise appropriated for the year 2016:

FUND 0101 GENERAL FUND \$16,573.00 Commission for liability and workers compensation insurance, \$2,000.00 Commission travel, \$51,852.00 for Police Department Equitable Sharing Program purchases and \$12,000.00 for repairs. \$40,000.00 Parks Department for Keene-Gordon Park

Source of Revenue: Unexpended cash, Federal Equitable Sharing Program revenue, grant proceeds.

FUND 0214 BID DISTRICT 7: \$23,790.00 for marketing efforts.

Source of Revenue: Unexpended cash.

FUND 0215 HISTORIC PRESERVATION FUND \$184,309.00 for Powerhouse Park Capital Assets, \$477,480.00 for Highway 85/385 project HP Capital Assets, \$115,828.00 for City Retaining Wall Capital Assets, \$21,208.00 for Rodeo grounds Capital Assets, \$37,550.00 for Crow's Nest repair from Rodeo grounds Capital Assets, \$25,828.00.00 for city portion of retaining wall grants.

Source of Revenue: Unexpended cash and grant proceeds.

FUND 0216 REVOLVING LOAN FUND \$100,000.00 Residential rehabilitation grants, \$60,000.00 for siding grants, \$150,000.00 for windows grants, \$100,000.00 for elderly grants, \$250,000.00 for façade grants, and \$92,768.00 to write off forgivable loans.

Source of Revenue: Unexpended cash.

FUND 0544 ST. AMBROSE CAPITAL PROJECT FUND \$45,000.00 for construction expenses.

Source of Revenue: Historic Preservation Unexpended cash.

FUND 0607 MT MORIAH FUND \$58,584.00 for tree removal and erosion control.

Source of Revenue: Unexpended Cash

FUND 0610 PARKING AND TRANSPORTATION FUND \$70,000.00 for repairs

TIF FUND 0561 LODGE AT DEADWOOD \$30.00

TIF FUND 0721 OPTIMA LLC, \$3,984.00

TIF FUND 0724 FIRST GOLD \$925.00

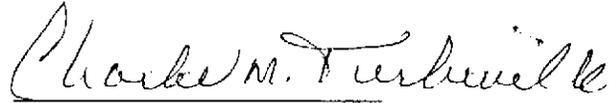
TIF FUND 0725 STAGE RUN \$40,000.00

Source of Revenue: Proceeds from property tax payments

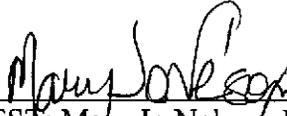
Section 2. This Ordinance is for the support and maintenance of the municipal government of said City of Deadwood, South Dakota, and its existing public and shall take effect immediately upon publication.

Dated this 21st day of November, 2016.

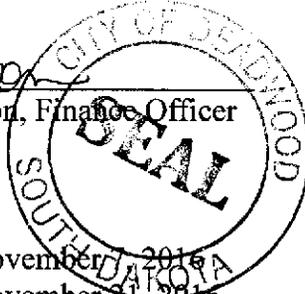
CITY OF DEADWOOD



Charles M. Turbiville, Mayor



ATTEST: Mary Jo Nelson, Finance Officer



First Reading: November 17, 2016
Second Reading: November 21, 2016
Published: November 25, 2016
Effective: November 25, 2016